

Westmoreland County Transit Authority (WCTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Pittsburgh, PA	
Square Miles	852
Population	1,753,136
Population Ranking out of 465 UZAs	23
Other UZAs Served	

Service Area Statistics

Square Miles	668
Population	296,066

Service Consumption

Annual Passenger Miles	5,247,053
Annual Unlinked Trips	371,157
Average Weekday Unlinked Trips	1,383
Average Saturday Unlinked Trips	352
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	846,499
Annual Vehicle Revenue Hours	42,468
Vehicles Operated in Maximum Service	40
Vehicles Available for Maximum Service	123
Base Period Requirement	16

Financial Information

Fare Revenues Earned \$495,674

Sources of Operating Funds Expended		
Fare Revenues	(13%)	\$495,674
Local Funds	(9%)	351,532
State Funds	(43%)	1,695,216
Federal Assistance	(32%)	1,257,256
Other Funds	(3%)	133,885
Total Operating Funds Expended		\$3,933,563
Sources of Capital Funds Expended		
Local funds	(3%)	\$1,327
State Funds	(97%)	38,457
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		\$39,784

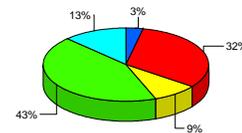
Summary of Operating Expenses

Salary, Wages and Benefits	\$396,032
Materials and Supplies	26,001
Purchased Transportation	3,332,841
Other Operating Expenses	178,689
Total Operating Expenses	\$3,933,563
Reconciling Cash Expenditures	\$0

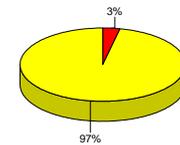
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	22	\$0	\$0	\$39,784	\$0	\$39,784
Demand Response	0	18	\$0	\$0	\$0	\$0	\$0
Total	0	40	\$0	\$0	\$39,784	\$0	\$39,784

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,738,553	\$480,180	\$39,784	5,202,923	802,369	366,403	40,601	0.0	31	6.7	22	1.25	41%
Demand Response	\$195,010	\$15,494	\$0	44,130	44,130	4,754	1,867	N/A	92	0.0	18	N/A	411%

Performance Measures

Service Efficiency

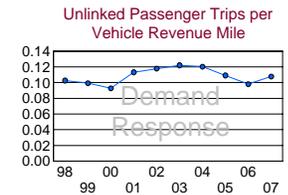
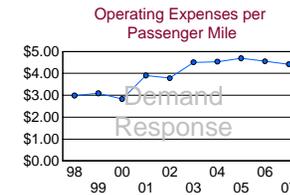
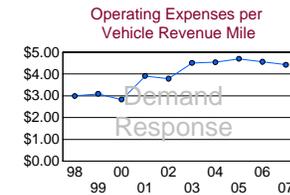
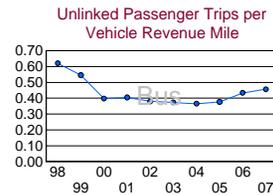
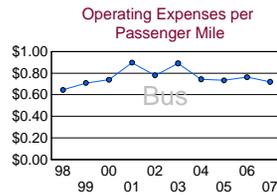
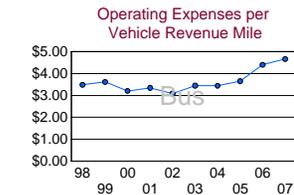
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.66	\$92.08
Demand Response	\$4.42	\$104.45

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.72	\$10.20
Demand Response	\$4.42	\$41.02

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.46	9.02
Demand Response	0.11	2.55



¹ Excludes data for purchased transportation reported separately