

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Washington, DC-VA-MD	
Square Miles	1,157
Population	3,933,920
Population Ranking out of 465 UZAs	8
Other UZAs Served	

**Service Area Statistics**

Square Miles	51
Population	97,243

**Service Consumption**

Annual Passenger Miles	6,021,470
Annual Unlinked Trips	824,030
Average Weekday Unlinked Trips	2,792
Average Saturday Unlinked Trips	1,432
Average Sunday Unlinked Trips	593

**Service Supplied**

Annual Vehicle Revenue Miles	1,670,708
Annual Vehicle Revenue Hours	108,972
Vehicles Operated in Maximum Service	37
Vehicles Available for Maximum Service	49
Base Period Requirement	14

**Financial Information**

<b>Fare Revenues Earned</b>	\$476,031
<b>Sources of Operating Funds Expended</b>	

Fare Revenues	( 7%)	\$476,031
Local Funds	( 60%)	4,403,649
State Funds	( 28%)	2,051,824
Federal Assistance	( 4%)	302,055
Other Funds	( 1%)	88,242
<b>Total Operating Funds Expended</b>		<b>\$7,321,801</b>

**Sources of Capital Funds Expended**

Local funds	( 10%)	\$13,000
State Funds	( 90%)	117,000
Federal Assistance	( 0%)	0
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$130,000</b>

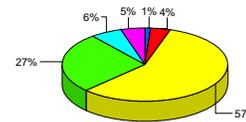
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$0
Materials and Supplies	0
Purchased Transportation	7,321,801
Other Operating Expenses	0
<b>Total Operating Expenses</b>	<b>\$7,321,801</b>
Reconciling Cash Expenditures	\$0

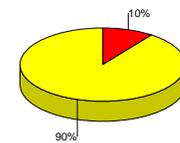
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directl Operate	Purchase Transportati <sup>1</sup>	Revenue Vehicle	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Tota
Bus	0	18	\$130,000	\$0	\$0	\$0	\$130,000
Demand Response	0	19	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>0</b>	<b>37</b>	<b>\$130,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$130,000</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

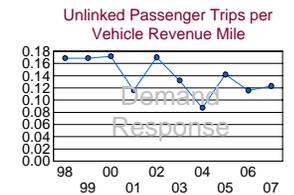
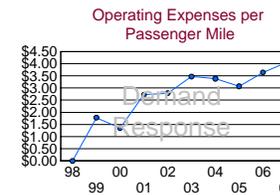
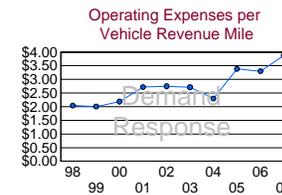
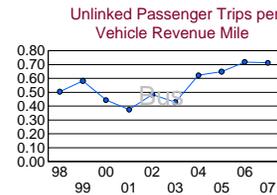
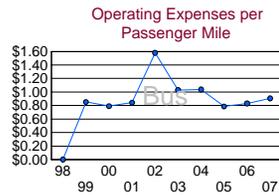
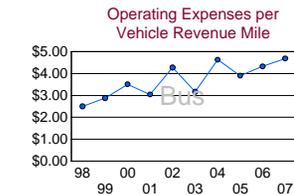


**Modal Characteristics**

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passenge Mile	Annual Vehic Revenue Mile	Annu: Unlinked Trij	Annual Vehic Revenue Hou	Fixed Guidew Direction Route Mil	Vehicles Availab for Maximu Service	Average Fle: Age in Year	Vehicles Operated Maximum Serv	Peak tr Base Rati	Percen Spares
Bus	\$4,912,314	\$419,794	\$130,000	5,427,314	1,048,665	747,458	69,259	0.0	25	5.3	18	1.29	39%
Demand Response	\$2,409,487	\$56,237	\$0	594,156	622,043	76,572	39,713	N/A	24	5.3	19	N/A	26%

**Performance Measures**

	Service Efficiency Operating Expense   Vehicle Revenue M	Cost Effectiveness Operating Expense   Passenger Mi	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue M
Bus	\$4.68	\$0.91	0.71
Demand Response	\$3.87	\$4.06	0.12



<sup>1</sup> Excludes data for purchased transportation reported separately