

Ride-On Montgomery County Transit

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Washington, DC-VA-MD	
Square Miles	1,157
Population	3,933,920
Population Ranking out of 465 UZAs	8
Other UZAs Served	

Service Area Statistics

Square Miles	495
Population	850,000

Service Consumption

Annual Passenger Miles	82,789,575
Annual Unlinked Trips	28,302,019
Average Weekday Unlinked Trips	91,481
Average Saturday Unlinked Trips	55,508
Average Sunday Unlinked Trips	38,480

Service Supplied

Annual Vehicle Revenue Miles	13,985,836
Annual Vehicle Revenue Hours	1,059,196
Vehicles Operated in Maximum Service	389
Vehicles Available for Maximum Service	412
Base Period Requirement	167

Financial Information

Fare Revenues Earned \$13,856,117

Sources of Operating Funds Expended		
Fare Revenues	(15%)	\$13,856,117
Local Funds	(59%)	54,642,582
State Funds	(24%)	22,473,278
Federal Assistance	(1%)	932,000
Other Funds	(0%)	201,244
Total Operating Funds Expended		\$92,105,221
Sources of Capital Funds Expended		
Local funds	(61%)	\$6,534,398
State Funds	(39%)	4,199,207
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		\$10,733,605

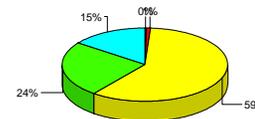
Summary of Operating Expenses

Salary, Wages and Benefits	\$49,374,502
Materials and Supplies	15,079,465
Purchased Transportation	16,418,093
Other Operating Expenses	11,233,163
Total Operating Expenses	\$92,105,223
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportat ¹	Revenue Vehicle ¹	Systems ar Guidewa ¹	Facilities an Station	Othe	Tota
Bus	244	93	\$9,438,471	\$1,201,649	\$0	\$93,485	\$10,733,605
Demand Response	0	52	\$0	\$0	\$0	\$0	\$0
Total	244	145	\$9,438,471	\$1,201,649	\$0	\$93,485	\$10,733,605

Sources of Operating Funds Expended



Sources of Capital Funds Expended

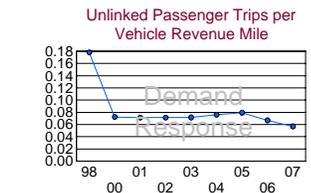
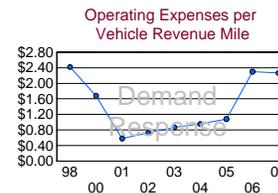
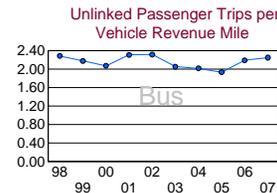
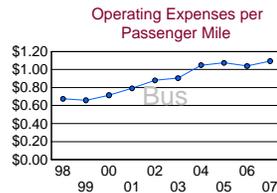
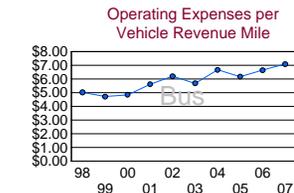


Modal Characteristics

	Operatin Expense ¹	Fare ¹ Revenue ¹	Uses o Capita Fund:	Annu: Passage Mile	Annual Vehic Revenue Mile	Annua Unlinked Trij	Annual Vehic Revenue Hou	Fixed Guidew Direction Route Mil	Vehicles Availab for Maximu Service	Average Fle ¹ Age in Year	Vehicles Operated Maximum Serv	Peak t ¹ Base Rat	Perce Spares
Bus	\$88,842,266	\$13,499,624	\$10,733,605	81,348,229	12,544,490	28,220,132	971,232	0.0	357	6.8	337	1.71	6%
Demand Response	\$3,262,957	\$356,493	\$0	1,441,346	1,441,346	81,887	87,964	N/A	55	0.0	52	N/A	6%

Performance Measures

	Service Efficiency Operating Expense Vehicle Revenue M	Cost Effectiveness Operating Expense Passenger Mi	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue M
Bus	\$7.08	\$1.09	2.25
Demand Response	\$2.26	\$2.26	0.06



¹ Excludes data for purchased transportation reported separately