

# Centre Area Transportation Authority (CATA)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

State College, PA	
Square Miles	21
Population	71,301
Population Ranking out of 465 UZAs	343
Other UZAs Served	

### Service Area Statistics

Square Miles	133
Population	83,444

### Service Consumption

Annual Passenger Miles	12,513,289
Annual Unlinked Trips	6,203,583
Average Weekday Unlinked Trips	21,357
Average Saturday Unlinked Trips	9,896
Average Sunday Unlinked Trips	4,462

### Service Supplied

Annual Vehicle Revenue Miles	1,414,530
Annual Vehicle Revenue Hours	115,031
Vehicles Operated in Maximum Service	54
Vehicles Available for Maximum Service	60
Base Period Requirement	34

## Financial Information

**Fare Revenues Earned** \$3,834,232

<b>Sources of Operating Funds Expended</b>	
Fare Revenues ( 48%)	\$3,834,232
Local Funds ( 5%)	432,680
State Funds ( 25%)	1,969,892
Federal Assistance ( 22%)	1,729,208
Other Funds ( 1%)	46,419
<b>Total Operating Funds Expended</b>	<b>\$8,012,431</b>
<b>Sources of Capital Funds Expended</b>	
Local funds ( 3%)	\$33,434
State Funds ( 45%)	459,701
Federal Assistance ( 51%)	520,947
Other Funds ( 0%)	0
<b>Total Capital Funds Expended</b>	<b>\$1,014,082</b>

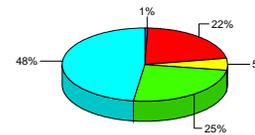
## Summary of Operating Expenses

Salary, Wages and Benefits	\$6,038,741
Materials and Supplies	1,021,655
Purchased Transportation	420,814
Other Operating Expenses	609,787
<b>Total Operating Expenses</b>	<b>\$8,090,997</b>
Reconciling Cash Expenditures	\$(78,566)

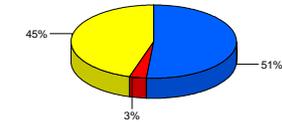
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	47	0	\$288,459	\$301,053	\$50,650	\$301,769	\$941,931
Demand Response	0	7	\$72,151	\$0	\$0	\$0	\$72,151
<b>Total</b>	<b>47</b>	<b>7</b>	<b>\$360,610</b>	<b>\$301,053</b>	<b>\$50,650</b>	<b>\$301,769</b>	<b>\$1,014,082</b>

## Sources of Operating Funds Expended



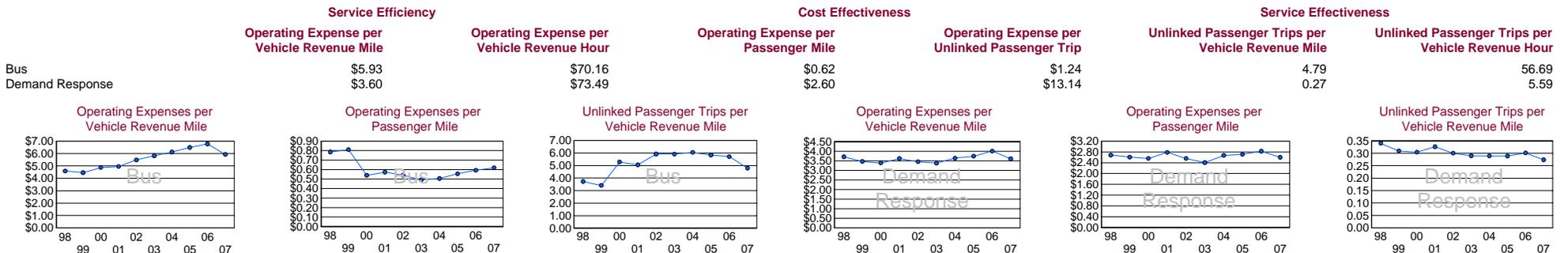
## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,634,079	\$3,755,666	\$941,931	12,337,624	1,287,611	6,168,812	108,814	0.0	52	8.5	47	1.38	11%
Demand Response	\$456,918	\$78,566	\$72,151	175,665	126,919	34,771	6,217	N/A	8	4.8	7	N/A	14%

## Performance Measures



<sup>1</sup> Excludes data for purchased transportation reported separately