

Shenango Valley Shuttle Service (SVSS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Youngstown, OH-PA	
Square Miles	228
Population	417,437
Population Ranking out of 465 UZAs	81
Other UZAs Served	

Service Area Statistics

Square Miles	670
Population	120,293

Service Consumption

Annual Passenger Miles	1,424,140
Annual Unlinked Trips	189,181
Average Weekday Unlinked Trips	691
Average Saturday Unlinked Trips	242
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	642,770
Annual Vehicle Revenue Hours	39,770
Vehicles Operated in Maximum Service	21
Vehicles Available for Maximum Service	27
Base Period Requirement	0

Financial Information

Fare Revenues Earned \$151,909

Sources of Operating Funds Expended

Fare Revenues	(7%)	\$134,513
Local Funds	(1%)	25,000
State Funds	(72%)	1,357,907
Federal Assistance	(16%)	301,137
Other Funds	(3%)	58,482
Total Operating Funds Expended		\$1,877,039

Sources of Capital Funds Expended

Local funds	(1%)	\$2,361
State Funds	(26%)	68,097
Federal Assistance	(74%)	195,664
Other Funds	(0%)	0
Total Capital Funds Expended		\$266,122

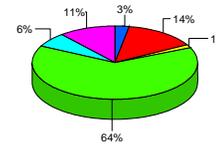
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,012,989
Materials and Supplies	359,144
Purchased Transportation	0
Other Operating Expenses	504,906
Total Operating Expenses	\$1,877,039
Reconciling Cash Expenditures	\$0

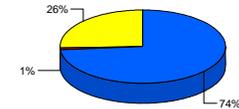
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportati ¹	Revenue Vehicle	Systems ar Guidewa ¹	Facilities an Station	Othe	Total
Bus	4	0	\$0	\$17,036	\$12,633	\$41,159	\$70,828
Demand Response	17	0	\$193,248	\$0	\$0	\$2,046	\$195,294
Total	21	0	\$193,248	\$17,036	\$12,633	\$43,205	\$266,122

Sources of Operating Funds Expended



Sources of Capital Funds Expended

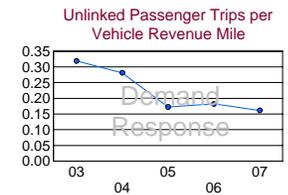
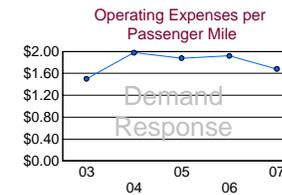
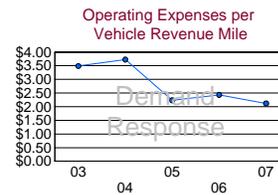
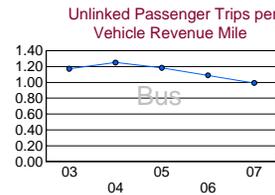
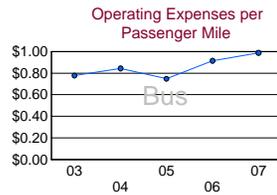
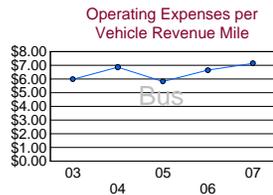


Modal Characteristics

	Operatin Expense ¹	Fare ¹ Revenue ¹	Uses o Capita Fund:	Annu: Passenge Mile	Annual Vehic Revenue Mile	Annu: Unlinked Trij	Annual Vehic Revenue Hou	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fle: Age in Year	Vehicles Operated Maximum Servic	Peak t Base Rati	Percen Spares
Bus	\$733,246	\$38,755	\$70,828	742,853	102,572	101,832	9,642	0.0	5	7.2	4	0	25%
Demand Response	\$1,143,793	\$113,154	\$195,294	681,287	540,198	87,349	30,128	N/A	22	4.1	17	N/A	29%

Performance Measures

	Service Efficiency Operating Expense Vehicle Revenue M	Cost Effectiveness Operating Expense Vehicle Revenue Hc	Service Effectiveness Operating Expense Passenger Mi	Service Effectiveness Operating Expense Unlinked Passenger T	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue M	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue Hc
Bus	\$7.15	\$76.05	\$0.99	\$7.20	0.99	10.56
Demand Response	\$2.12	\$37.96	\$1.68	\$13.09	0.16	2.90



¹ Excludes data for purchased transportation reported separately