

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Philadelphia, PA-NJ-DE-MD	
Square Miles	1,800
Population	5,149,079
Population Ranking out of 465 UZAs	4
Other UZAs Served	87, 97

**Service Area Statistics**

Square Miles	2,092
Population	3,100,000

**Service Consumption**

Annual Passenger Miles	27,599,330
Annual Unlinked Trips	375,755
Average Weekday Unlinked Trips	1,245
Average Saturday Unlinked Trips	496
Average Sunday Unlinked Trips	496

**Service Supplied**

Annual Vehicle Revenue Miles	1,722,323
Annual Vehicle Revenue Hours	29,279
Vehicles Operated in Maximum Service	24
Vehicles Available for Maximum Service	42
Base Period Requirement	2

**Financial Information**

**Fare Revenues Earned** \$5,283,800

**Sources of Operating Funds Expended**

Fare Revenues	( 43%)	\$5,283,800
Local Funds	( 0%)	0
State Funds	( 57%)	7,006,643
Federal Assistance	( 0%)	0
Other Funds	( 0%)	0
<b>Total Operating Funds Expended</b>		<b>\$12,290,443</b>

**Sources of Capital Funds Expended**

Local funds	( 0%)	\$0
State Funds	( 23%)	2,349,313
Federal Assistance	( 77%)	8,078,868
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$10,428,181</b>

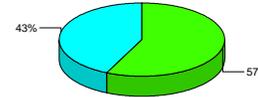
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$120,000
Materials and Supplies	0
Purchased Transportation	12,170,443
Other Operating Expenses	0
<b>Total Operating Expenses</b>	<b>\$12,290,443</b>
Reconciling Cash Expenditures	\$0

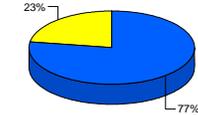
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directl Operate	Purchase Transportati <sup>1</sup>	Revenue Vehicle:	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Total
Commuter Rail	0	24	\$0	\$10,319,968	\$0	\$108,213	\$10,428,181

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**



**Modal Characteristics**

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passage Mile	Annual Veh Revenue Mile	Annu: Unlinked Trij	Annual Veh Revenue Hour	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fle: Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spare
Commuter Rail	\$12,290,443	\$5,283,800	\$10,428,181	27,599,330	1,722,323	375,755	29,279	144.4	42	29.7	24	2.00	75%

**Performance Measures**

**Service Efficiency**

Operating Expense | Vehicle Revenue M

\$7.14

Operating Expense | Vehicle Revenue Hc

\$419.77

**Cost Effectiveness**

Operating Expense | Passenger Mi

\$0.45

Operating Expense | Unlinked Passenger T

\$32.71

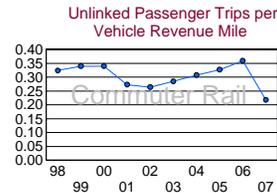
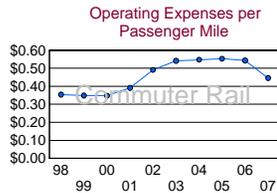
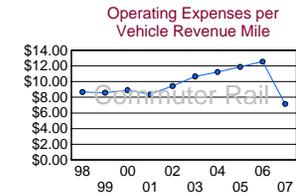
**Service Effectiveness**

Unlinked Passenger Trips Vehicle Revenue M

0.22

Unlinked Passenger Trips Vehicle Revenue Hc

12.83



<sup>1</sup> Excludes data for purchased transportation reported separately