

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Monessen, PA	
Square Miles	37
Population	56,508
Population Ranking out of 465 UZAs	416
Other UZAs Served	22

Service Area Statistics

Square Miles	79
Population	56,508

Service Consumption

Annual Passenger Miles	10,381,773
Annual Unlinked Trips	347,565
Average Weekday Unlinked Trips	1,111
Average Saturday Unlinked Trips	303
Average Sunday Unlinked Trips	303

Service Supplied

Annual Vehicle Revenue Miles	639,224
Annual Vehicle Revenue Hours	45,760
Vehicles Operated in Maximum Service	24
Vehicles Available for Maximum Service	29
Base Period Requirement	15

Financial Information

Fare Revenues Earned	\$581,482
Sources of Operating Funds Expended	

Fare Revenues	(20%)	\$581,482
Local Funds	(4%)	118,258
State Funds	(39%)	1,117,850
Federal Assistance	(36%)	1,027,580
Other Funds	(2%)	46,580
Total Operating Funds Expended		\$2,891,750

Sources of Capital Funds Expended

Local funds	(5%)	\$51,599
State Funds	(17%)	192,140
Federal Assistance	(78%)	861,590
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,105,329

Summary of Operating Expenses

Salary, Wages and Benefits	\$315,259
Materials and Supplies	326,110
Purchased Transportation	2,074,407
Other Operating Expenses	175,974
Total Operating Expenses	\$2,891,750
Reconciling Cash Expenditures	\$0

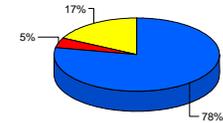
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	23	\$630,092	\$0	\$453,544	\$21,693	\$1,105,329
Demand Response	0	1	\$0	\$0	\$0	\$0	\$0
Total	0	24	\$630,092	\$0	\$453,544	\$21,693	\$1,105,329

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,888,685	\$581,369	\$1,105,329	10,381,679	639,130	347,546	45,751	7.8	27	6.6	23	1.33	17%
Demand Response	\$3,065	\$113	\$0	94	94	19	9	N/A	2	3.0	1	N/A	100%

Performance Measures

Service Efficiency

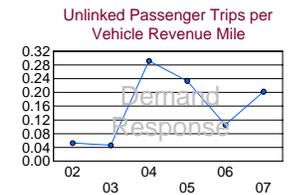
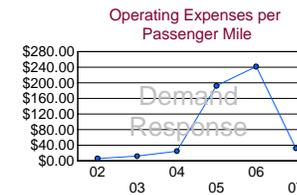
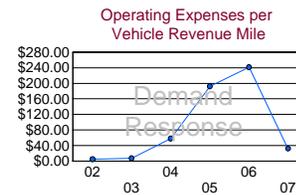
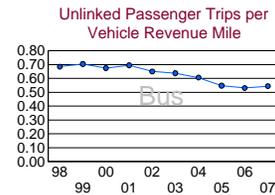
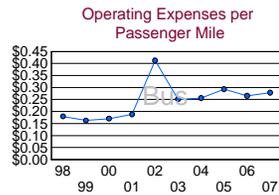
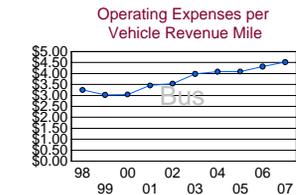
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.52	\$63.14
Demand Response	\$32.61	\$340.56

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.28	\$8.31
Demand Response	\$32.61	\$161.32

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.54	7.60
Demand Response	0.20	2.11



¹ Excludes data for purchased transportation reported separately