

Fairfax Connector Bus System (Fairfax Connector)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Washington, DC-VA-MD	
Square Miles	1,157
Population	3,933,920
Population Ranking out of 465 UZAs	8
Other UZAs Served	

Service Area Statistics

Square Miles	399
Population	1,037,311

Service Consumption

Annual Passenger Miles	71,027,939
Annual Unlinked Trips	9,717,392
Average Weekday Unlinked Trips	33,316
Average Saturday Unlinked Trips	12,477
Average Sunday Unlinked Trips	10,201

Service Supplied

Annual Vehicle Revenue Miles	7,069,557
Annual Vehicle Revenue Hours	468,889
Vehicles Operated in Maximum Service	145
Vehicles Available for Maximum Service	195
Base Period Requirement	54

Financial Information

Fare Revenues Earned \$5,129,383

Sources of Operating Funds Expended	
Fare Revenues	(14%) \$5,129,383
Local Funds	(65%) 24,087,908
State Funds	(18%) 6,645,000
Federal Assistance	(0%) 0
Other Funds	(3%) 933,550
Total Operating Funds Expended	\$36,795,841

Sources of Capital Funds Expended	
Local funds	(100%) \$21,256,626
State Funds	(0%) 0
Federal Assistance	(0%) 0
Other Funds	(0%) 0
Total Capital Funds Expended	\$21,256,626

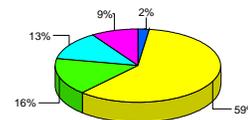
Summary of Operating Expenses

Salary, Wages and Benefits	\$347,345
Materials and Supplies	4,652,965
Purchased Transportation	29,187,143
Other Operating Expenses	2,608,388
Total Operating Expenses	\$36,795,841
Reconciling Cash Expenditures	\$0

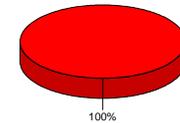
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportati ¹	Revenue Vehicle ¹	Systems ar Guidewa ¹	Facilities an Station	Othe	Total
Bus	0	145	\$21,256,626	\$0	\$0	\$0	\$21,256,626

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operatin Expense ¹	Fare ¹ Revenue ¹	Uses o Capita Fund:	Annu: Passage Mile	Annual Veh Revenue Mile	Annua Unlinked Trij	Annual Veh Revenue Hou	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fle Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spares
Bus	\$36,795,841	\$5,129,383	\$21,256,626	71,027,939	7,069,557	9,717,392	468,889	60.0	195	9.9	145	2.69	34%

Performance Measures

Service Efficiency

Operating Expense | Vehicle Revenue M

\$5.20

Operating Expense | Vehicle Revenue Hc

\$78.47

Operating Expense | Passenger Mi

\$0.52

Operating Expense | Unlinked Passenger T

\$3.79

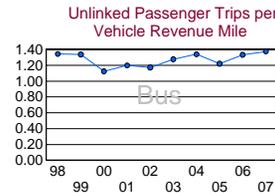
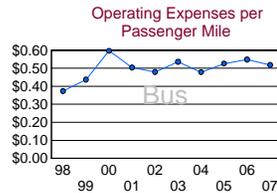
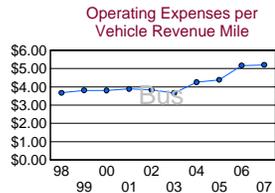
Service Effectiveness

Unlinked Passenger Trips Vehicle Revenue M

1.37

Unlinked Passenger Trips Vehicle Revenue Hc

20.72



¹ Excludes data for purchased transportation reported separately