

Potomac and Rappahannock Transportation Commission (PRTC)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Washington, DC-VA-MD	
Square Miles	1,157
Population	3,933,920
Population Ranking out of 465 UZAs	8
Other UZAs Served	

Service Area Statistics

Square Miles	361
Population	326,238

Service Consumption

Annual Passenger Miles	46,933,943
Annual Unlinked Trips	2,683,473
Average Weekday Unlinked Trips	10,230
Average Saturday Unlinked Trips	1,437
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	2,888,999
Annual Vehicle Revenue Hours	148,446
Vehicles Operated in Maximum Service	93
Vehicles Available for Maximum Service	113
Base Period Requirement	22

Financial Information

Fare Revenues Earned \$6,380,938

Sources of Operating Funds Expended	
Fare Revenues (31%)	\$6,380,938
Local Funds (34%)	7,015,733
State Funds (16%)	3,230,507
Federal Assistance (12%)	2,343,967
Other Funds (7%)	1,388,127
Total Operating Funds Expended	\$20,359,272

Sources of Capital Funds Expended	
Local funds (73%)	\$2,092,317
State Funds (21%)	596,142
Federal Assistance (6%)	167,497
Other Funds (0%)	0
Total Capital Funds Expended	\$2,855,956

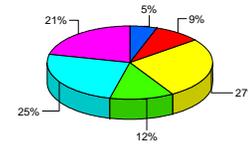
Summary of Operating Expenses

Salary, Wages and Benefits	\$3,543,658
Materials and Supplies	2,132,585
Purchased Transportation	12,097,447
Other Operating Expenses	2,585,582
Total Operating Expenses	\$20,359,272
Reconciling Cash Expenditures	\$0

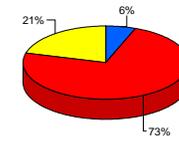
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operate	Purchase Transportation ¹	Revenue Vehicle	Systems or Guideway	Facilities at Station	Other	Total
Bus	0	93	\$472,576	\$1,733,119	\$550,795	\$99,466	\$2,855,956

Sources of Operating Funds Expended



Sources of Capital Funds Expended

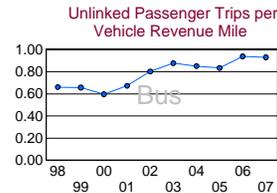
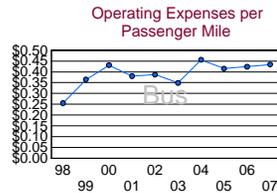
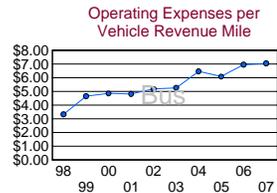


Modal Characteristics

	Operating Expense ¹	Fare Revenue ¹	Uses of Capital Fund	Annual Passenger Mile	Annual Vehicle Revenue Mile	Annual Unlinked Trips	Annual Vehicle Revenue Hour	Fixed Guideway Direction Route Mile	Vehicles Available for Maximum Service	Average Fleet Age in Year	Vehicles Operated Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$20,359,272	\$6,380,938	\$2,855,956	46,933,943	2,888,999	2,683,473	148,446	121.6	113	5.0	93	4.23	22%

Performance Measures

	Service Efficiency Operating Expense Vehicle Revenue M	Cost Effectiveness Operating Expense Passenger Mi	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue M
Bus	\$7.05	\$0.43	0.93



¹ Excludes data for purchased transportation reported separately