

City of Alexandria - Alexandria Transit Company (Dash)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Washington, DC-VA-MD	
Square Miles	1,157
Population	3,933,920
Population Ranking out of 465 UZAs	8
Other UZAs Served	

Service Area Statistics

Square Miles	16
Population	135,000

Service Consumption

Annual Passenger Miles	10,576,752
Annual Unlinked Trips	3,726,420
Average Weekday Unlinked Trips	12,935
Average Saturday Unlinked Trips	6,033
Average Sunday Unlinked Trips	3,575

Service Supplied

Annual Vehicle Revenue Miles	1,300,389
Annual Vehicle Revenue Hours	140,784
Vehicles Operated in Maximum Service	45
Vehicles Available for Maximum Service	61
Base Period Requirement	20

Financial Information

Fare Revenues Earned \$2,083,107

Sources of Operating Funds Expended	
Fare Revenues (21%)	\$2,083,107
Local Funds (71%)	7,002,940
State Funds (1%)	83,978
Federal Assistance (0%)	0
Other Funds (7%)	671,443
Total Operating Funds Expended	\$9,841,468
Sources of Capital Funds Expended	
Local funds (100%)	\$1,304,681
State Funds (0%)	0
Federal Assistance (0%)	0
Other Funds (0%)	0
Total Capital Funds Expended	\$1,304,681

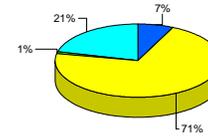
Summary of Operating Expenses

Salary, Wages and Benefits	\$7,097,469
Materials and Supplies	1,559,483
Purchased Transportation	0
Other Operating Expenses	1,175,275
Total Operating Expenses	\$9,832,227
Reconciling Cash Expenditures	\$9,241

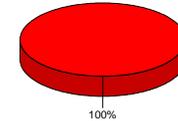
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	45	0	\$1,237,708	\$40,573	\$0	\$26,400	\$1,304,681

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$9,832,227	\$2,083,107	\$1,304,681	10,576,752	1,300,389	3,726,420	140,784	7.4	61	6.2	45	2.25	36%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile Operating Expense per Vehicle Revenue Hour

Bus	\$7.56	\$69.84
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Cost Effectiveness

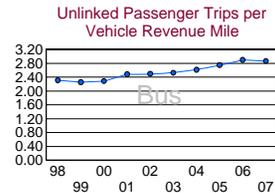
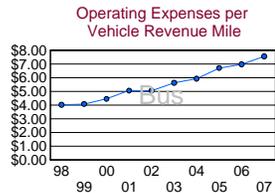
Operating Expense per Passenger Mile Operating Expense per Unlinked Passenger Trip

Bus	\$0.93	\$2.64
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Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile Unlinked Passenger Trips per Vehicle Revenue Hour

Bus	2.87	26.47
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¹ Excludes data for purchased transportation reported separately