

Transit Services of Frederick County

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Frederick, MD	
Square Miles	79
Population	119,144
Population Ranking out of 465 UZAs	229
Other UZAs Served	

Service Area Statistics

Square Miles	18
Population	60,154

Service Consumption

Annual Passenger Miles	3,618,922
Annual Unlinked Trips	709,701
Average Weekday Unlinked Trips	2,548
Average Saturday Unlinked Trips	1,130
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,096,130
Annual Vehicle Revenue Hours	83,467
Vehicles Operated in Maximum Service	39
Vehicles Available for Maximum Service	70
Base Period Requirement	10

Financial Information

Fare Revenues Earned \$1,132,936

Sources of Operating Funds Expended		
Fare Revenues	(23%)	\$1,132,936
Local Funds	(23%)	1,139,461
State Funds	(26%)	1,286,936
Federal Assistance	(27%)	1,340,206
Other Funds	(1%)	58,278
Total Operating Funds Expended		\$4,957,817
Sources of Capital Funds Expended		
Local funds	(20%)	\$31,940
State Funds	(9%)	13,853
Federal Assistance	(71%)	110,827
Other Funds	(0%)	0
Total Capital Funds Expended		\$156,620

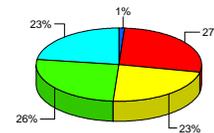
Summary of Operating Expenses

Salary, Wages and Benefits	\$3,624,675
Materials and Supplies	853,514
Purchased Transportation	0
Other Operating Expenses	479,628
Total Operating Expenses	\$4,957,817
Reconciling Cash Expenditures	\$0

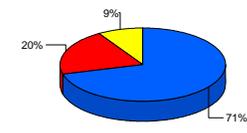
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	20	0	\$0	\$0	\$0	\$9,044	\$9,044
Demand Response	19	0	\$107,130	\$31,403	\$0	\$9,043	\$147,576
Total	39	0	\$107,130	\$31,403	\$0	\$18,087	\$156,620

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,444,926	\$646,288	\$9,044	3,105,571	678,077	635,086	61,229	0.0	40	5.3	20	2.00	100%
Demand Response	\$1,512,891	\$486,648	\$147,576	513,351	418,053	74,615	22,238	N/A	30	4.8	19	N/A	58%

Performance Measures

Service Efficiency

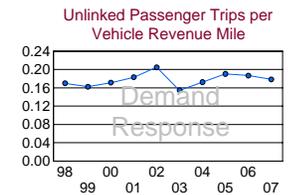
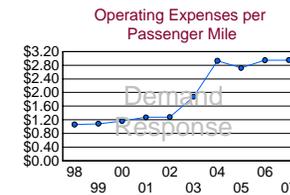
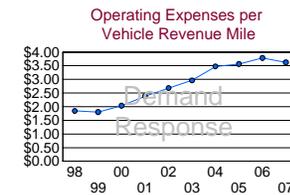
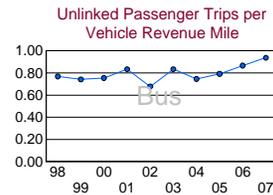
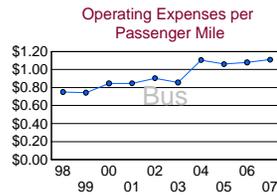
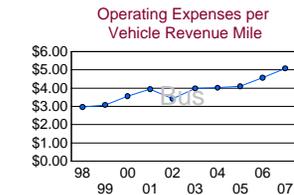
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.08	\$56.26
Demand Response	\$3.62	\$68.03

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.11	\$5.42
Demand Response	\$2.95	\$20.28

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.94	10.37
Demand Response	0.18	3.36



¹ Excludes data for purchased transportation reported separately