

Virginia Railway Express (VRE)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Washington, DC-VA-MD	
Square Miles	1,157
Population	3,933,920
Population Ranking out of 465 UZAs	8
Other UZAs Served	264

Service Area Statistics

Square Miles	730
Population	680,400

Service Consumption

Annual Passenger Miles	103,229,455
Annual Unlinked Trips	3,386,974
Average Weekday Unlinked Trips	13,713
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,771,079
Annual Vehicle Revenue Hours	56,074
Vehicles Operated in Maximum Service	75
Vehicles Available for Maximum Service	99
Base Period Requirement	2

Financial Information

Fare Revenues Earned \$19,685,561

Sources of Operating Funds Expended	
Fare Revenues (40%)	\$19,685,561
Local Funds (15%)	7,259,792
State Funds (19%)	9,672,249
Federal Assistance (23%)	11,644,747
Other Funds (3%)	1,427,340
Total Operating Funds Expended	\$49,689,689
Sources of Capital Funds Expended	
Local funds (51%)	\$21,895,047
State Funds (22%)	9,551,291
Federal Assistance (27%)	11,859,258
Other Funds (0%)	0
Total Capital Funds Expended	\$43,305,596

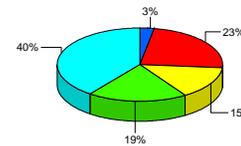
Summary of Operating Expenses

Salary, Wages and Benefits	\$3,371,373
Materials and Supplies	3,298,115
Purchased Transportation	16,982,189
Other Operating Expenses	22,540,752
Total Operating Expenses	\$46,192,429
Reconciling Cash Expenditures	\$3,497,260

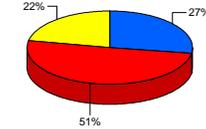
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	0	75	\$33,502,211	\$8,333,534	\$1,469,851	\$0	\$43,305,596

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Rail	\$46,192,429	\$19,685,561	\$43,305,596	103,229,455	1,771,079	3,386,974	56,074	161.5	99	30.4	75	5.33	32%

Performance Measures

Service Efficiency

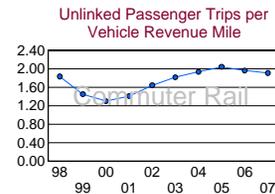
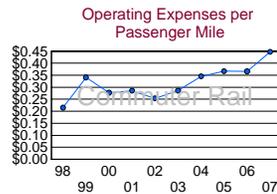
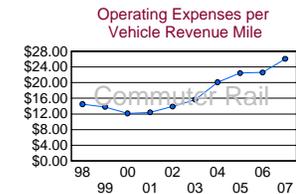
Operating Expense per Vehicle Revenue Mile: \$26.08
Operating Expense per Vehicle Revenue Hour: \$823.78

Cost Effectiveness

Operating Expense per Passenger Mile: \$0.45
Operating Expense per Unlinked Passenger Trip: \$13.64

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile: 1.91
Unlinked Passenger Trips per Vehicle Revenue Hour: 60.40



¹ Excludes data for purchased transportation reported separately