

Harford Transit (HT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Aberdeen-Havre de Grace-Bel Air, MD	
Square Miles	102
Population	174,598
Population Ranking out of 465 UZAs	176
Other UZAs Served	18

Service Area Statistics

Square Miles	133
Population	218,590

Service Consumption

Annual Passenger Miles	1,437,528
Annual Unlinked Trips	292,175
Average Weekday Unlinked Trips	1,153
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	761,535
Annual Vehicle Revenue Hours	41,871
Vehicles Operated in Maximum Service	24
Vehicles Available for Maximum Service	38
Base Period Requirement	12

Financial Information

Fare Revenues Earned \$249,483

Sources of Operating Funds Expended		
Fare Revenues	(9%)	\$249,483
Local Funds	(48%)	1,347,829
State Funds	(20%)	544,485
Federal Assistance	(23%)	647,982
Other Funds	(0%)	0
Total Operating Funds Expended		\$2,789,779
Sources of Capital Funds Expended		
Local funds	(13%)	\$25,526
State Funds	(13%)	25,526
Federal Assistance	(74%)	146,757
Other Funds	(0%)	0
Total Capital Funds Expended		\$197,809

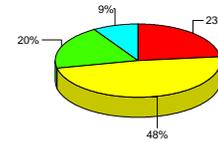
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,847,816
Materials and Supplies	256,780
Purchased Transportation	0
Other Operating Expenses	685,183
Total Operating Expenses	\$2,789,779
Reconciling Cash Expenditures	\$0

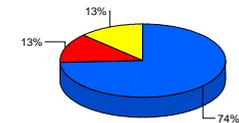
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportat ¹	Revenue Vehicle ¹	Systems ar Guidewa ¹	Facilities an Station	Othe	Tota
Bus	13	0	\$197,810	\$0	\$0	\$0	\$197,810
Demand Response	11	0	\$0	\$0	\$0	\$0	\$0
Total	24	0	\$197,810	\$0	\$0	\$0	\$197,810

Sources of Operating Funds Expended



Sources of Capital Funds Expended

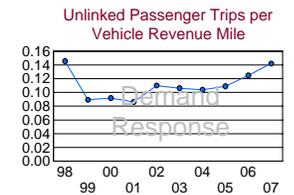
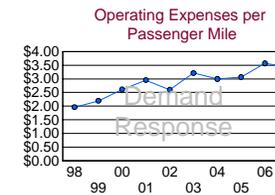
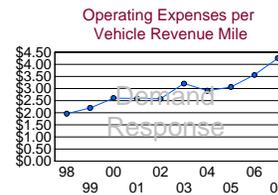
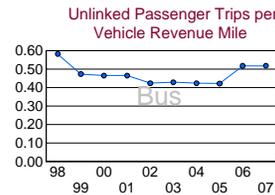
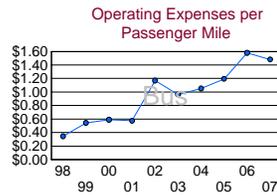
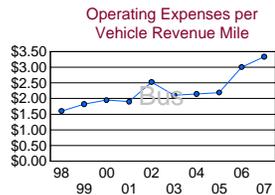


Modal Characteristics

	Operatin Expense ¹	Fare ¹ Revenue ¹	Uses o Capita Fund:	Annu: Passenge Mile	Annual Vehic Revenue Mile	Annu: Unlinked Trip	Annual Vehic Revenue Hour	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fle: Age in Year	Vehicles Operated Maximum Serv	Peak t: Base Rati	Percen Spares
Bus	\$1,629,888	\$191,340	\$197,810	1,099,717	488,662	253,391	25,153	0.0	21	5.6	13	1.00	62%
Demand Response	\$1,159,891	\$58,143	\$0	337,811	272,873	38,784	16,718	N/A	17	7.1	11	N/A	55%

Performance Measures

	Service Efficiency Operating Expense Vehicle Revenue M	Cost Effectiveness Operating Expense Vehicle Revenue Hc	Service Effectiveness Operating Expense Passenger Mi	Service Effectiveness Operating Expense Unlinked Passenger T	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue M	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue Hc
Bus	\$3.34	\$64.80	\$1.48	\$6.43	0.52	10.07
Demand Response	\$4.25	\$69.38	\$3.43	\$29.91	0.14	2.32



1 Excludes data for purchased transportation reported separately