

Delaware Transit Corporation (DTC)

Purchased transportation provider(s) filing a separate report: Southeastern Pennsylvania Transportation Authority (3019)

Executive Director: Mr. Stephen Kingsberry
 (302) 760-2831

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Philadelphia, PA-NJ-DE-MD	
Square Miles	1,800
Population	5,149,079
Population Ranking out of 465 UZAs	4
Other UZAs Served	360

Service Area Statistics

Square Miles	1,954
Population	853,476

Service Consumption

Annual Passenger Miles	60,578,298
Annual Unlinked Trips	9,125,806
Average Weekday Unlinked Trips	33,143
Average Saturday Unlinked Trips	12,618
Average Sunday Unlinked Trips	2,357

Service Supplied

Annual Vehicle Revenue Miles	13,237,896
Annual Vehicle Revenue Hours	818,159
Vehicles Operated in Maximum Service	387
Vehicles Available for Maximum Service	466
Base Period Requirement	129

Financial Information

Fare Revenues Earned \$9,680,512

Sources of Operating Funds Expended

Fare Revenues	(13%)	\$9,680,512
Local Funds	(0%)	0
State Funds	(79%)	60,170,963
Federal Assistance	(4%)	3,098,065
Other Funds	(4%)	3,361,505
Total Operating Funds Expended		\$76,311,045

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(24%)	2,442,405
Federal Assistance	(76%)	7,570,755
Other Funds	(0%)	0
Total Capital Funds Expended		\$10,013,160

Summary of Operating Expenses

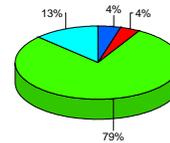
Salary, Wages and Benefits	\$46,828,710
Materials and Supplies	8,769,834
Purchased Transportation	7,147,194
Other Operating Expenses	10,289,740
Total Operating Expenses	\$73,035,478

Purchased Transportation Reported Separately	\$3,847,950
Reconciling Cash Expenditures	\$3,275,567

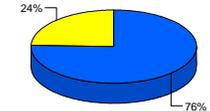
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	160	15	\$4,253,543	\$6,250	\$137,582	\$85,666	\$4,483,041
Commuter Rail	0	0	\$0	\$0	\$0	\$0	\$0
Demand Response	198	14	\$5,268,187	\$206,686	\$55,246	\$0	\$5,530,119
Total	358	29	\$9,521,730	\$212,936	\$192,828	\$85,666	\$10,013,160

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$37,008,172	\$5,750,180	\$4,483,041	50,586,800	5,820,608	8,313,899	409,976	0.0	221	7.0	175	1.33	26%
Demand Response	\$32,059,262	\$1,134,895	\$5,530,119	9,991,498	7,417,288	811,907	408,183	N/A	245	2.9	212	N/A	16%

Performance Measures

Service Efficiency

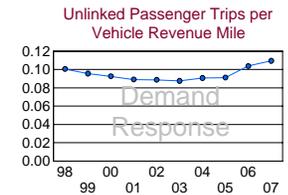
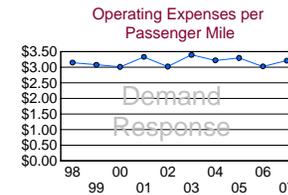
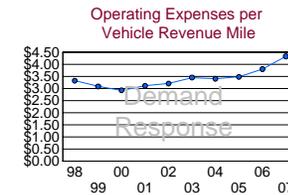
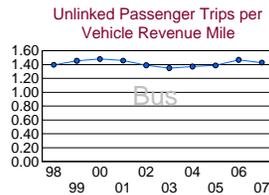
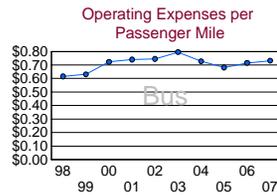
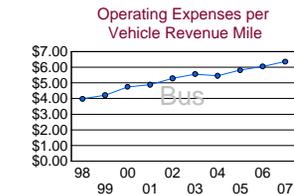
Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$90.27
Demand Response	\$78.54

Cost Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$4.73
Demand Response	\$3.21

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	20.28
Demand Response	1.99



¹ Excludes data for purchased transportation reported separately