

Southwestern Pennsylvania Commission (SPC)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Pittsburgh, PA	
Square Miles	852
Population	1,753,136
Population Ranking out of 465 UZAs	23
Other UZAs Served	

Service Area Statistics

Square Miles	763
Population	1,613,019

Service Consumption

Annual Passenger Miles	5,141,807
Annual Unlinked Trips	170,321
Average Weekday Unlinked Trips	671
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	574,064
Annual Vehicle Revenue Hours	17,881
Vehicles Operated in Maximum Service	36
Vehicles Available for Maximum Service	38
Base Period Requirement	

Financial Information

Fare Revenues Earned		\$376,195
Sources of Operating Funds Expended		
Fare Revenues (39%)	\$376,195	
Local Funds (0%)	0	
State Funds (0%)	0	
Federal Assistance (43%)	416,228	
Other Funds (17%)	166,921	
Total Operating Funds Expended	\$959,344	
Sources of Capital Funds Expended		
Local funds (0%)	\$0	
State Funds (0%)	0	
Federal Assistance (80%)	7,666	
Other Funds (20%)	1,917	
Total Capital Funds Expended	\$9,583	

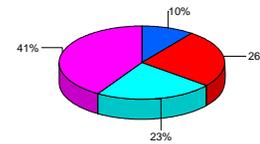
Summary of Operating Expenses

Salary, Wages and Benefits	\$110,916
Materials and Supplies	0
Purchased Transportation	730,145
Other Operating Expenses	118,283
Total Operating Expenses	\$959,344
Reconciling Cash Expenditures	\$0

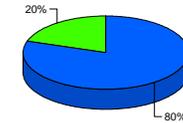
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportat ¹	Revenue Vehicle	Systems ar Guidewa ¹	Facilities an Station	Othe	Total
Vanpool	0	36	\$0	\$9,583	\$0	\$0	\$9,583

Sources of Operating Funds Expended



Sources of Capital Funds Expended

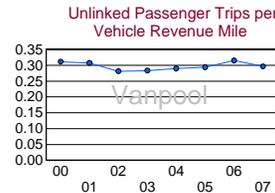
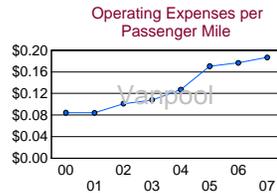
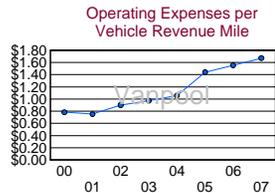


Modal Characteristics

	Operatin Expense ¹	Fare ¹ Revenue ¹	Uses o Capita Fund:	Annu: Passage Mile	Annual Vehic Revenue Mile	Annu: Unlinked Trij	Annual Vehic Revenue Hour	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fle: Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spares
Vanpool	\$959,344	\$376,195	\$9,583	5,141,807	574,064	170,321	17,881	N/A	38	1.7	36	N/A	6%

Performance Measures

	Service Efficiency Operating Expense Vehicle Revenue M	Operating Expense Vehicle Revenue Hc	Cost Effectiveness Operating Expense Passenger Mi	Operating Expense Unlinked Passenger T	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue M	Unlinked Passenger Trips Vehicle Revenue Hc
Vanpool	\$1.67	\$53.65	\$0.19	\$5.63	0.30	9.53



¹ Excludes data for purchased transportation reported separately