

Fredericksburg Regional Transit (FRED)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Fredericksburg, VA	
Square Miles	65
Population	97,102
Population Ranking out of 465 UZAs	271
Other UZAs Served	8

Service Area Statistics

Square Miles	242
Population	113,716

Service Consumption

Annual Passenger Miles	2,684,838
Annual Unlinked Trips	361,838
Average Weekday Unlinked Trips	1,390
Average Saturday Unlinked Trips	200
Average Sunday Unlinked Trips	99

Service Supplied

Annual Vehicle Revenue Miles	889,839
Annual Vehicle Revenue Hours	51,186
Vehicles Operated in Maximum Service	17
Vehicles Available for Maximum Service	20
Base Period Requirement	17

Financial Information

Fare Revenues Earned \$54,963

Sources of Operating Funds Expended

Fare Revenues	(2%)	\$54,963
Local Funds	(23%)	565,819
State Funds	(20%)	491,026
Federal Assistance	(52%)	1,306,294
Other Funds	(3%)	73,228
Total Operating Funds Expended		\$2,491,330

Sources of Capital Funds Expended

Local funds	(14%)	\$383,431
State Funds	(7%)	193,839
Federal Assistance	(79%)	2,161,413
Other Funds	(0%)	0
Total Capital Funds Expended		\$2,738,683

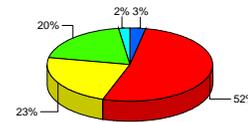
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,477,025
Materials and Supplies	379,265
Purchased Transportation	0
Other Operating Expenses	540,660
Total Operating Expenses	\$2,396,950
Reconciling Cash Expenditures	\$94,380

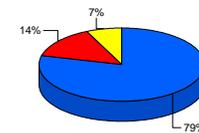
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	17	0	\$329,815	\$0	\$2,395,823	\$13,045	\$2,738,683

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,396,950	\$54,963	\$2,738,683	2,684,838	889,839	361,838	51,186	0.0	20	4.9	17	1.00	18%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$2.69

Operating Expense per Vehicle Revenue Hour

\$46.83

Cost Effectiveness

Operating Expense per Passenger Mile

\$0.89

Operating Expense per Unlinked Passenger Trip

\$6.62

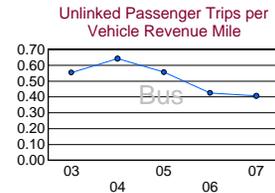
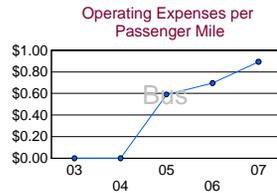
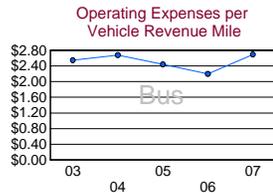
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

0.41

Unlinked Passenger Trips per Vehicle Revenue Hour

7.07



¹ Excludes data for purchased transportation reported separately