

Loudoun County Commuter Bus Service - Office of Transportation Services (LC Transit)

Chief Executive Officer: Mrs. Nancy Gourley
(703) 737-8624

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Washington, DC-VA-MD	
Square Miles	1,157
Population	3,933,920
Population Ranking out of 465 UZAs	8
Other UZAs Served	

Service Area Statistics

Square Miles	517
Population	271,987

Service Consumption

Annual Passenger Miles	21,540,498
Annual Unlinked Trips	652,347
Average Weekday Unlinked Trips	2,656
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	847,253
Annual Vehicle Revenue Hours	26,678
Vehicles Operated in Maximum Service	27
Vehicles Available for Maximum Service	33
Base Period Requirement	0

Financial Information

Fare Revenues Earned \$2,971,298

Sources of Operating Funds Expended

Fare Revenues	(51%)	\$2,631,451
Local Funds	(4%)	218,307
State Funds	(44%)	2,266,554
Federal Assistance	(0%)	0
Other Funds	(0%)	0

Total Operating Funds Expended \$5,116,312

Sources of Capital Funds Expended

Local funds	(39%)	\$1,654,054
State Funds	(49%)	2,063,113
Federal Assistance	(0%)	0
Other Funds	(11%)	478,190

Total Capital Funds Expended \$4,195,357

Summary of Operating Expenses

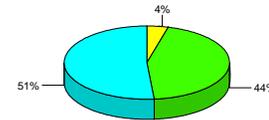
Salary, Wages and Benefits	\$337,230
Materials and Supplies	701,894
Purchased Transportation	2,683,049
Other Operating Expenses	111,836
Total Operating Expenses	\$3,834,009

Reconciling Cash Expenditures \$1,282,303

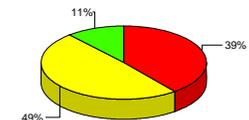
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	27	\$4,061,467	\$133,890	\$0	\$0	\$4,195,357

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,834,009	\$2,971,298	\$4,195,357	21,540,498	847,253	652,347	26,678	19.0	33	2.4	27	0	22%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$4.53

Operating Expense per Vehicle Revenue Hour

\$143.71

Cost Effectiveness

Operating Expense per Passenger Mile

\$0.18

Operating Expense per Unlinked Passenger Trip

\$5.88

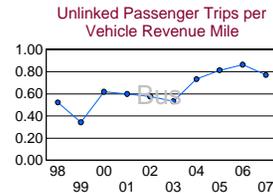
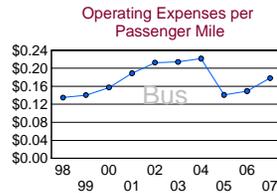
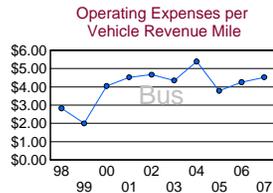
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

0.77

Unlinked Passenger Trips per Vehicle Revenue Hour

24.45



¹ Excludes data for purchased transportation reported separately