

Transportation District Commission of Hampton Roads, dba: Hampton Roads Transit (HRT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Virginia Beach, VA	
Square Miles	527
Population	1,394,439
Population Ranking out of 465 UZAs	28
Other UZAs Served	

Service Area Statistics

Square Miles	369
Population	1,210,588

Service Consumption

Annual Passenger Miles	98,185,733
Annual Unlinked Trips	23,873,628
Average Weekday Unlinked Trips	77,353
Average Saturday Unlinked Trips	48,586
Average Sunday Unlinked Trips	28,474

Service Supplied

Annual Vehicle Revenue Miles	13,860,442
Annual Vehicle Revenue Hours	945,571
Vehicles Operated in Maximum Service	392
Vehicles Available for Maximum Service	461
Base Period Requirement	204

Financial Information

Fare Revenues Earned \$15,518,713

Sources of Operating Funds Expended	
Fare Revenues (25%)	\$15,518,713
Local Funds (30%)	18,488,024
State Funds (18%)	11,031,454
Federal Assistance (27%)	16,782,724
Other Funds (1%)	505,419
Total Operating Funds Expended	\$62,326,334

Sources of Capital Funds Expended	
Local funds (4%)	\$510,632
State Funds (25%)	3,632,384
Federal Assistance (71%)	10,251,870
Other Funds (0%)	0
Total Capital Funds Expended	\$14,394,886

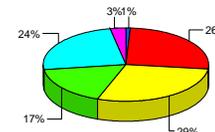
Summary of Operating Expenses

Salary, Wages and Benefits	\$37,375,151
Materials and Supplies	11,363,312
Purchased Transportation	5,673,286
Other Operating Expenses	7,811,844
Total Operating Expenses	\$62,223,593
Reconciling Cash Expenditures	\$102,740

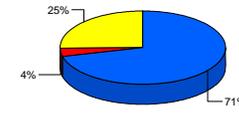
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportat ¹	Revenue Vehicle ¹	Systems ar Guideway ¹	Facilities an Station ¹	Othe	Total
Bus	279	0	\$255,587	\$3,224,684	\$954,851	\$715,078	\$5,150,200
Demand Response	0	68	\$7,509	\$0	\$0	\$0	\$7,509
Ferryboat	0	2	\$0	\$0	\$0	\$0	\$0
Light Rail	0	0	\$0	\$9,237,176	\$0	\$0	\$9,237,176
Vanpool	43	0	\$0	\$0	\$0	\$0	\$0
Total	322	70	\$263,096	\$12,461,860	\$954,851	\$715,078	\$14,394,885

Sources of Operating Funds Expended



Sources of Capital Funds Expended

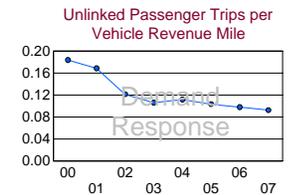
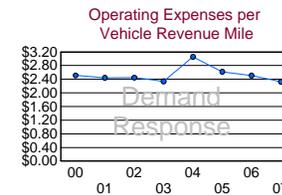
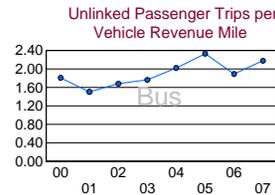
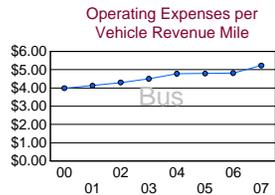


Modal Characteristics

	Operatin Expense ¹	Fare Revenue ¹	Uses o Capita Fund:	Annu: Passage Mile	Annual Vehic Revenue Mile	Annua Unlinked Trips	Annual Vehic Revenue Hou	Fixed Guidew Direction Route Mil	Vehicles Availab for Maximu Service	Average Fle ¹ Age in Year	Vehicles Operated Maximum Serv	Peak tr Base Rat	Percen Spares
Bus	\$55,220,818	\$14,439,676	\$5,150,200	88,535,209	10,569,229	23,029,163	798,860	50.9	340	8.0	279	1.38	22%
Demand Response	\$5,934,480	\$568,099	\$7,509	1,987,385	2,553,572	236,271	120,584	N/A	70	5.0	68	N/A	3%
Ferryboat	\$736,599	\$381,419	\$0	193,128	12,376	385,944	6,047	1.0	3	24.3	2	1.00	50%
Vanpool	\$331,696	\$129,519	\$0	7,470,011	725,265	222,250	20,080	N/A	48	2.7	43	N/A	12%

Performance Measures

	Service Efficiency Operating Expense Vehicle Revenue M	Service Efficiency Operating Expense Vehicle Revenue Hc	Cost Effectiveness Operating Expense Passenger Mi	Cost Effectiveness Operating Expense Unlinked Passenger T	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue M	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue Hc
Bus	\$5.22	\$69.12	\$0.62	\$2.40	2.18	28.83
Demand Response	\$2.32	\$49.21	\$2.99	\$25.12	0.09	1.96
Ferryboat	\$59.52	\$121.81	\$3.81	\$1.91	31.18	63.82
Vanpool	\$0.46	\$16.52	\$0.04	\$1.49	0.31	11.07



¹ Excludes data for purchased transportation reported separately