

Prince George's County Transit (TheBus)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Washington, DC-VA-MD	
Square Miles	1,157
Population	3,933,920
Population Ranking out of 465 UZAs	8
Other UZAs Served	

Service Area Statistics

Square Miles	487
Population	847,000

Service Consumption

Annual Passenger Miles	12,386,344
Annual Unlinked Trips	3,103,674
Average Weekday Unlinked Trips	12,186
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	2,823,201
Annual Vehicle Revenue Hours	206,932
Vehicles Operated in Maximum Service	104
Vehicles Available for Maximum Service	142
Base Period Requirement	48

Financial Information

Fare Revenues Earned \$959,273

Sources of Operating Funds Expended

Fare Revenues	(5%)	\$959,273
Local Funds	(53%)	9,998,061
State Funds	(40%)	7,562,960
Federal Assistance	(1%)	156,056
Other Funds	(0%)	58,994

Total Operating Funds Expended **\$18,735,344**

Sources of Capital Funds Expended

Local funds	(81%)	\$3,937,785
State Funds	(13%)	620,000
Federal Assistance	(4%)	207,155
Other Funds	(2%)	95,000

Total Capital Funds Expended **\$4,859,940**

Summary of Operating Expenses

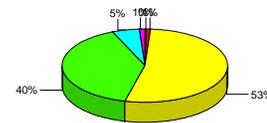
Salary, Wages and Benefits	\$3,260,788
Materials and Supplies	2,291,192
Purchased Transportation	12,561,421
Other Operating Expenses	621,943
Total Operating Expenses	\$18,735,344

Reconciling Cash Expenditures \$0

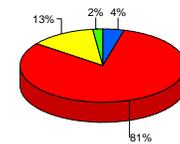
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportat ¹	Revenue Vehicle	Systems ar Guidewa ¹	Facilities an Station	Othe	Total
Bus	0	64	\$4,112,576	\$0	\$0	\$0	\$4,112,576
Demand Response	40	0	\$421,256	\$0	\$0	\$326,108	\$747,364
Total	40	64	\$4,533,832	\$0	\$0	\$326,108	\$4,859,940

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operatin Expense ¹	Fare ¹ Revenue ¹	Uses o Capita Fund:	Annu: Passenge Mile	Annual Vehic Revenue Mile	Annua Unlinked Trij	Annual Vehic Revenue Hou	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fle ¹ Age in Year	Vehicles Operated Maximum Servic	Peak t ¹ Base Rati	Percen Spares
Bus	\$15,411,792	\$930,882	\$4,112,576	10,814,811	2,437,843	2,922,198	185,564	0.0	88	5.3	64	1.33	38%
Demand Response	\$3,323,552	\$28,391	\$747,364	1,571,533	385,358	181,476	21,368	N/A	54	3.7	40	N/A	35%

Performance Measures

Service Efficiency

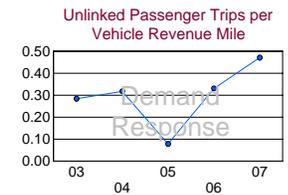
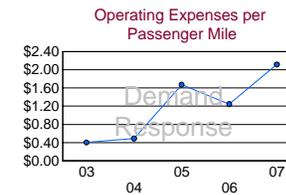
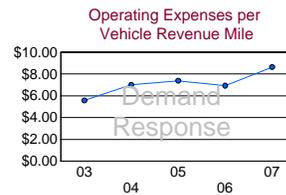
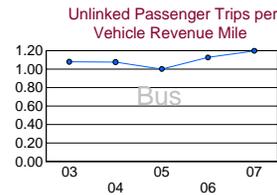
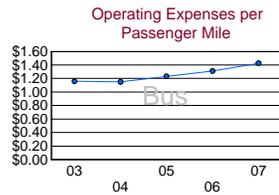
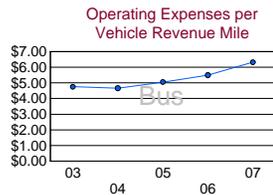
	Operating Expense Vehicle Revenue M	Operating Expense Vehicle Revenue Hc
Bus	\$6.32	\$83.05
Demand Response	\$8.62	\$155.54

Cost Effectiveness

	Operating Expense Passenger Mi	Operating Expense Unlinked Passenger T
Bus	\$1.43	\$5.27
Demand Response	\$2.11	\$18.31

Service Effectiveness

	Unlinked Passenger Trips Vehicle Revenue M	Unlinked Passenger Trips Vehicle Revenue Hc
Bus	1.20	15.75
Demand Response	0.47	8.49



¹ Excludes data for purchased transportation reported separately