

Fayette Area Coordinated Transportation (FACT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Uniontown-Connellsville, PA	
Square Miles	45
Population	58,442
Population Ranking out of 465 UZAs	400
Other UZAs Served	22

Service Area Statistics

Square Miles	812
Population	148,644

Service Consumption

Annual Passenger Miles	1,655,783
Annual Unlinked Trips	244,237
Average Weekday Unlinked Trips	912
Average Saturday Unlinked Trips	223
Average Sunday Unlinked Trips	79

Service Supplied

Annual Vehicle Revenue Miles	1,431,374
Annual Vehicle Revenue Hours	88,062
Vehicles Operated in Maximum Service	44
Vehicles Available for Maximum Service	65
Base Period Requirement	10

Financial Information

Fare Revenues Earned \$132,526

Sources of Operating Funds Expended

Fare Revenues	(4%)	\$132,526
Local Funds	(10%)	313,358
State Funds	(71%)	2,326,381
Federal Assistance	(15%)	505,339
Other Funds	(0%)	0
Total Operating Funds Expended		\$3,277,604

Sources of Capital Funds Expended

Local funds	(3%)	\$23,264
State Funds	(41%)	357,974
Federal Assistance	(56%)	487,366
Other Funds	(0%)	0
Total Capital Funds Expended		\$868,604

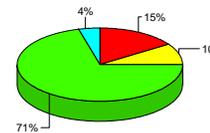
Summary of Operating Expenses

Salary, Wages and Benefits	\$640,933
Materials and Supplies	154,084
Purchased Transportation	2,155,686
Other Operating Expenses	423,058
Total Operating Expenses	\$3,373,761
Reconciling Cash Expenditures	\$0

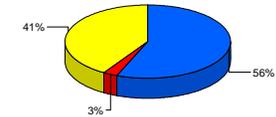
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	2	8	\$174,264	\$0	\$0	\$153,390	\$327,654
Demand Response	6	28	\$523,880	\$0	\$0	\$231,286	\$755,166
Total	8	36	\$698,144	\$0	\$0	\$384,676	\$1,082,820

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,411,988	\$68,113	\$327,654	818,660	595,648	115,475	39,294	0.0	15	3.9	10	1.00	50%
Demand Response	\$1,961,773	\$64,413	\$755,166	837,123	835,726	128,762	48,768	N/A	50	2.6	34	N/A	47%

Performance Measures

Service Efficiency

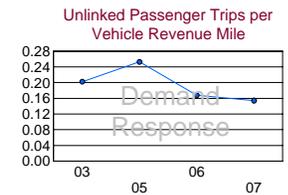
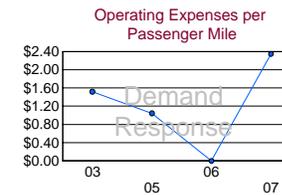
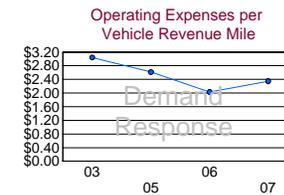
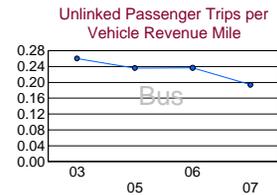
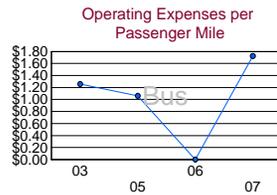
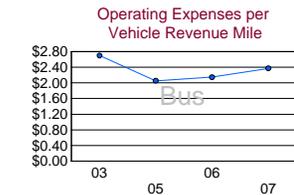
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$2.37	\$35.93
Demand Response	\$2.35	\$40.23

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.72	\$12.23
Demand Response	\$2.34	\$15.24

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.19	2.94
Demand Response	0.15	2.64



¹ Excludes data for purchased transportation reported separately