

County Commissioners of Charles County, MD (DCS VanGO)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

St. Charles, MD	
Square Miles	46
Population	74,765
Population Ranking out of 465 UZAs	333
Other UZAs Served	

Service Area Statistics

Square Miles	458
Population	120,564

Service Consumption

Annual Passenger Miles	3,712,137
Annual Unlinked Trips	479,195
Average Weekday Unlinked Trips	1,556
Average Saturday Unlinked Trips	1,436
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,232,643
Annual Vehicle Revenue Hours	58,154
Vehicles Operated in Maximum Service	27
Vehicles Available for Maximum Service	42
Base Period Requirement	14

Financial Information

Fare Revenues Earned \$248,559

Sources of Operating Funds Expended		
Fare Revenues	(7%)	\$248,559
Local Funds	(42%)	1,486,847
State Funds	(27%)	937,532
Federal Assistance	(23%)	829,952
Other Funds	(1%)	33,190
Total Operating Funds Expended		\$3,536,080
Sources of Capital Funds Expended		
Local funds	(49%)	\$433,371
State Funds	(6%)	49,981
Federal Assistance	(45%)	399,845
Other Funds	(0%)	0
Total Capital Funds Expended		\$883,197

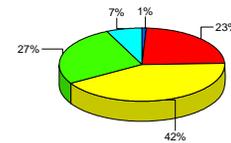
Summary of Operating Expenses

Salary, Wages and Benefits	\$493,526
Materials and Supplies	130,016
Purchased Transportation	3,085,210
Other Operating Expenses	0
Total Operating Expenses	\$3,708,752
Reconciling Cash Expenditures	\$0

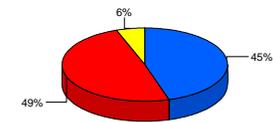
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	14	\$482,445	\$1,507	\$0	\$17,556	\$501,508
Demand Response	0	13	\$381,689	\$0	\$0	\$0	\$381,689
Total	0	27	\$864,134	\$1,507	\$0	\$17,556	\$883,197

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,831,739	\$235,510	\$501,508	3,426,147	853,753	448,054	46,263	0.0	24	5.6	14	1.00	71%
Demand Response	\$877,013	\$13,049	\$381,689	285,990	378,890	31,141	11,891	N/A	18	5.0	13	N/A	38%

Performance Measures

Service Efficiency

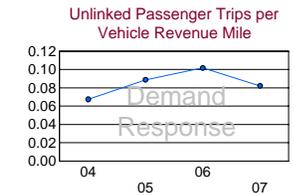
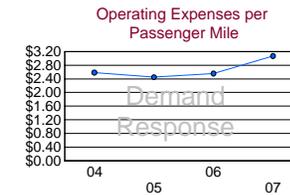
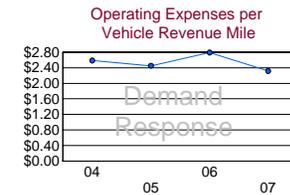
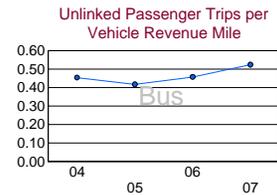
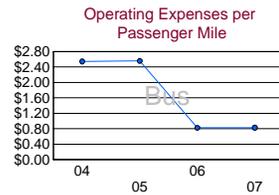
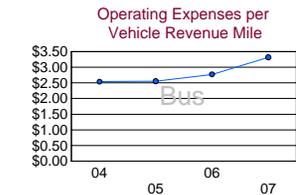
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.32	\$61.21
Demand Response	\$2.31	\$73.75

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.83	\$6.32
Demand Response	\$3.07	\$28.16

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.52	9.68
Demand Response	0.08	2.62



¹ Excludes data for purchased transportation reported separately