

Monongalia County Urban Transit (Mt. Line Transit)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Morgantown, WV	
Square Miles	34
Population	55,997
Population Ranking out of 465 UZAs	419
Other UZAs Served	

Service Area Statistics

Square Miles	201
Population	73,278

Service Consumption

Annual Passenger Miles	1,267,325
Annual Unlinked Trips	737,521
Average Weekday Unlinked Trips	2,418
Average Saturday Unlinked Trips	2,016
Average Sunday Unlinked Trips	319

Service Supplied

Annual Vehicle Revenue Miles	980,200
Annual Vehicle Revenue Hours	58,532
Vehicles Operated in Maximum Service	22
Vehicles Available for Maximum Service	31
Base Period Requirement	19

Financial Information

Fare Revenues Earned \$832,398

Sources of Operating Funds Expended	
Fare Revenues (30%)	\$832,398
Local Funds (23%)	633,000
State Funds (0%)	5,436
Federal Assistance (26%)	732,639
Other Funds (20%)	561,253
Total Operating Funds Expended	\$2,764,726
Sources of Capital Funds Expended	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

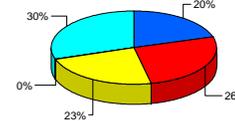
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,724,490
Materials and Supplies	520,271
Purchased Transportation	0
Other Operating Expenses	519,965
Total Operating Expenses	\$2,764,726
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	19	0	\$0	\$0	\$0	\$0	\$0
Demand Response	3	0	\$0	\$0	\$0	\$0	\$0
Total	22	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,563,057	\$763,309	\$0	1,109,550	902,708	724,342	53,240	0.0	24	3.3	19	1.00	26%
Demand Response	\$201,669	\$69,089	\$0	157,775	77,492	13,179	5,292	N/A	7	6.8	3	N/A	133%

Performance Measures

Service Efficiency

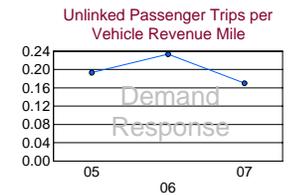
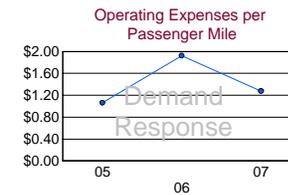
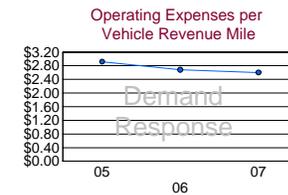
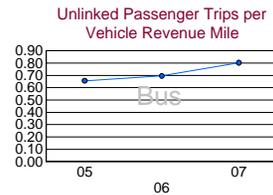
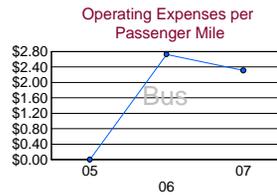
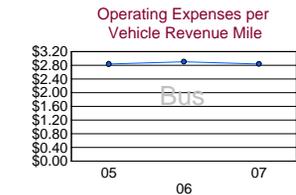
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$2.84	\$48.14
Demand Response	\$2.60	\$38.11

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$2.31	\$3.54
Demand Response	\$1.28	\$15.30

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.80	13.61
Demand Response	0.17	2.49



¹ Excludes data for purchased transportation reported separately