

Carroll County Planning Department (CATS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Westminster, MD	
Square Miles	53
Population	65,034
Population Ranking out of 465 UZAs	371
Other UZAs Served	

Service Area Statistics

Square Miles	570
Population	206,278

Service Consumption

Annual Passenger Miles	884,010
Annual Unlinked Trips	146,575
Average Weekday Unlinked Trips	585
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	799,916
Annual Vehicle Revenue Hours	65,087
Vehicles Operated in Maximum Service	33
Vehicles Available for Maximum Service	37
Base Period Requirement	3

Financial Information

Fare Revenues Earned \$297,438

Sources of Operating Funds Expended	
Fare Revenues (30%)	\$297,438
Local Funds (32%)	310,846
State Funds (24%)	232,689
Federal Assistance (14%)	139,405
Other Funds (0%)	0
Total Operating Funds Expended	\$980,378
Sources of Capital Funds Expended	
Local funds (10%)	\$2,382
State Funds (10%)	2,383
Federal Assistance (80%)	19,041
Other Funds (0%)	0
Total Capital Funds Expended	\$23,806

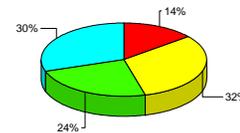
Summary of Operating Expenses

Salary, Wages and Benefits	\$8,132
Materials and Supplies	0
Purchased Transportation	1,042,438
Other Operating Expenses	86,499
Total Operating Expenses	\$1,137,069
Reconciling Cash Expenditures	\$0

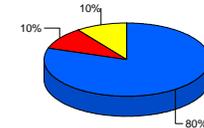
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	3	\$0	\$0	\$0	\$0	\$0
Demand Response	0	30	\$6,276	\$17,527	\$0	\$0	\$23,803
Total	0	33	\$6,276	\$17,527	\$0	\$0	\$23,803

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$244,355	\$13,235	\$0	61,228	77,065	11,912	5,688	0.0	6	7.3	3	1.00	100%
Demand Response	\$892,714	\$284,203	\$23,803	822,782	722,851	134,663	59,399	N/A	31	6.7	30	N/A	3%

Performance Measures

Service Efficiency

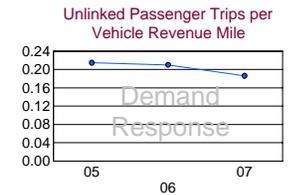
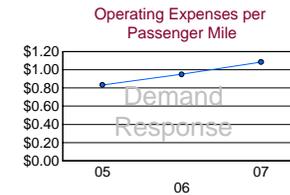
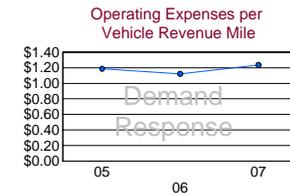
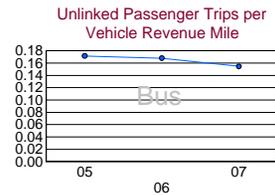
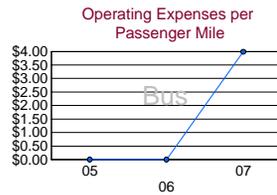
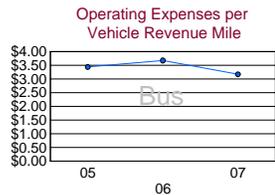
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.17	\$42.96
Demand Response	\$1.23	\$15.03

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$3.99	\$20.51
Demand Response	\$1.08	\$6.63

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.15	2.09
Demand Response	0.19	2.27



¹ Excludes data for purchased transportation reported separately