

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Harrisonburg, VA	
Square Miles	27
Population	52,647
Population Ranking out of 465 UZAs	443
Other UZAs Served	

**Service Area Statistics**

Square Miles	17
Population	45,261

**Service Consumption**

Annual Passenger Miles	3,391,838
Annual Unlinked Trips	1,492,318
Average Weekday Unlinked Trips	5,132
Average Saturday Unlinked Trips	3,411
Average Sunday Unlinked Trips	437

**Service Supplied**

Annual Vehicle Revenue Miles	500,908
Annual Vehicle Revenue Hours	52,048
Vehicles Operated in Maximum Service	24
Vehicles Available for Maximum Service	37
Base Period Requirement	18

**Financial Information**

**Fare Revenues Earned** \$1,069,788

<b>Sources of Operating Funds Expended</b>	
Fare Revenues ( 41%)	\$1,069,788
Local Funds ( 15%)	375,971
State Funds ( 17%)	438,759
Federal Assistance ( 26%)	677,665
Other Funds ( 1%)	30,564
<b>Total Operating Funds Expended</b>	<b>\$2,592,747</b>
<b>Sources of Capital Funds Expended</b>	
Local funds ( 22%)	\$86,398
State Funds ( 13%)	51,898
Federal Assistance ( 64%)	247,481
Other Funds ( 0%)	0
<b>Total Capital Funds Expended</b>	<b>\$385,777</b>

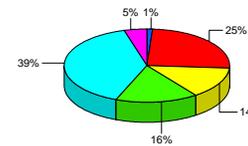
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$1,761,186
Materials and Supplies	514,681
Purchased Transportation	7,940
Other Operating Expenses	308,940
<b>Total Operating Expenses</b>	<b>\$2,592,747</b>
Reconciling Cash Expenditures	\$0

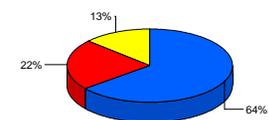
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	18	0	\$305,863	\$0	\$0	\$0	\$305,863
Demand Response	5	1	\$0	\$79,914	\$0	\$0	\$79,914
<b>Total</b>	<b>23</b>	<b>1</b>	<b>\$305,863</b>	<b>\$79,914</b>	<b>\$0</b>	<b>\$0</b>	<b>\$385,777</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

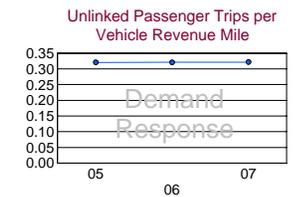
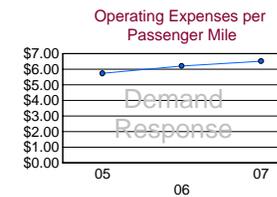
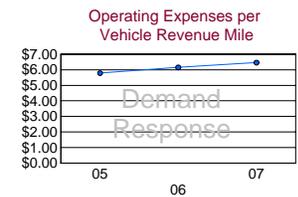
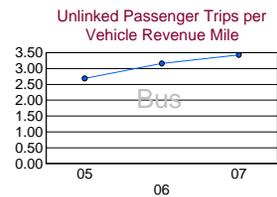
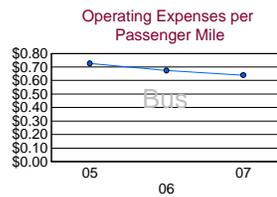
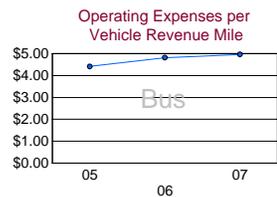


**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,123,947	\$1,030,655	\$305,863	3,319,811	428,255	1,468,943	43,588	0.0	25	5.3	18	1.00	39%
Demand Response	\$468,800	\$39,133	\$79,914	72,027	72,653	23,375	8,460	N/A	12	3.9	6	N/A	100%

**Performance Measures**

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.96	\$48.73	\$0.64	\$1.45	3.43	33.70
Demand Response	\$6.45	\$55.41	\$6.51	\$20.06	0.32	2.76



<sup>1</sup> Excludes data for purchased transportation reported separately