

County of Lebanon Transit Authority (COLT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lebanon, PA	
Square Miles	30
Population	63,681
Population Ranking out of 465 UZAs	376
Other UZAs Served	

Service Area Statistics

Square Miles	362
Population	120,327

Service Consumption

Annual Passenger Miles	1,854,806
Annual Unlinked Trips	313,667
Average Weekday Unlinked Trips	1,094
Average Saturday Unlinked Trips	656
Average Sunday Unlinked Trips	18

Service Supplied

Annual Vehicle Revenue Miles	769,113
Annual Vehicle Revenue Hours	51,792
Vehicles Operated in Maximum Service	25
Vehicles Available for Maximum Service	30
Base Period Requirement	10

Financial Information

Fare Revenues Earned \$931,803

Sources of Operating Funds Expended

Fare Revenues	(33%)	\$931,803
Local Funds	(2%)	50,279
State Funds	(37%)	1,040,652
Federal Assistance	(26%)	738,750
Other Funds	(3%)	78,320
Total Operating Funds Expended		\$2,839,804

Sources of Capital Funds Expended

Local funds	(3%)	\$27,021
State Funds	(46%)	357,979
Federal Assistance	(50%)	391,959
Other Funds	(0%)	0
Total Capital Funds Expended		\$776,959

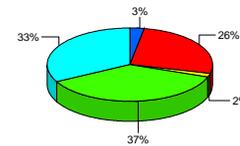
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,965,724
Materials and Supplies	404,292
Purchased Transportation	0
Other Operating Expenses	469,786
Total Operating Expenses	\$2,839,802
Reconciling Cash Expenditures	\$0

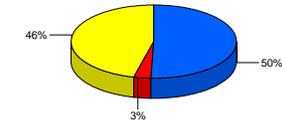
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	11	0	\$293,515	\$10,277	\$138,303	\$45,491	\$487,586
Demand Response	14	0	\$164,372	\$125,000	\$0	\$0	\$289,372
Total	25	0	\$457,887	\$135,277	\$138,303	\$45,491	\$776,958

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,755,852	\$308,855	\$487,586	1,520,764	408,436	251,366	27,658	0.0	11	7.7	11	1.10	0%
Demand Response	\$1,083,950	\$622,948	\$289,372	334,042	360,677	62,301	24,134	N/A	19	5.4	14	N/A	36%

Performance Measures

Service Efficiency

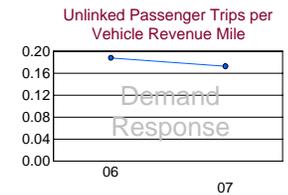
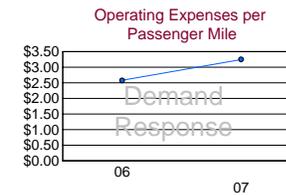
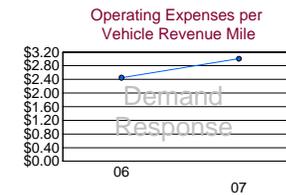
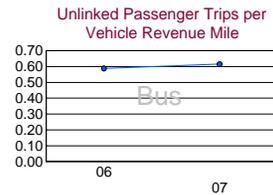
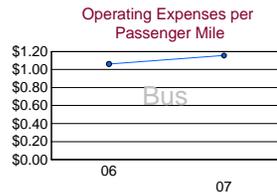
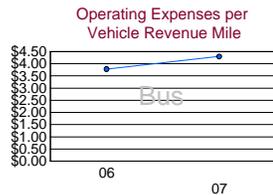
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.30	\$63.48
Demand Response	\$3.01	\$44.91

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.15	\$6.99
Demand Response	\$3.24	\$17.40

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.62	9.09
Demand Response	0.17	2.58



¹ Excludes data for purchased transportation reported separately