

The Tri--County Council for the Lower Eastern Shore (Shore Transit)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Salisbury, MD-DE	
Square Miles	43
Population	59,426
Population Ranking out of 465 UZAs	394
Other UZAs Served	

Service Area Statistics

Square Miles	1,177
Population	164,997

Service Consumption

Annual Passenger Miles	899,447
Annual Unlinked Trips	405,302
Average Weekday Unlinked Trips	1,260
Average Saturday Unlinked Trips	1,173
Average Sunday Unlinked Trips	1,048

Service Supplied

Annual Vehicle Revenue Miles	2,148,112
Annual Vehicle Revenue Hours	789,362
Vehicles Operated in Maximum Service	46
Vehicles Available for Maximum Service	50
Base Period Requirement	12

Financial Information

Fare Revenues Earned \$614,561

Sources of Operating Funds Expended

Fare Revenues	(10%)	\$614,561
Local Funds	(32%)	1,914,644
State Funds	(16%)	980,066
Federal Assistance	(42%)	2,506,715
Other Funds	(0%)	9,110

Total Operating Funds Expended \$6,025,096

Sources of Capital Funds Expended

Local funds	(6%)	\$15,049
State Funds	(25%)	60,546
Federal Assistance	(69%)	170,880
Other Funds	(0%)	0

Total Capital Funds Expended \$246,475

Summary of Operating Expenses

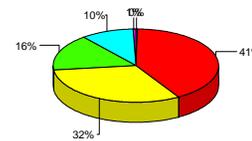
Salary, Wages and Benefits	\$4,308,456
Materials and Supplies	885,519
Purchased Transportation	0
Other Operating Expenses	769,646
Total Operating Expenses	\$5,963,621

Reconciling Cash Expenditures \$61,475

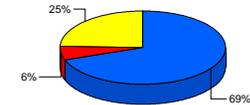
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportati ¹	Revenue Vehicle	Systems ar Guidewa ¹	Facilities an Station	Othe	Tota
Bus	24	0	\$66,277	\$5,285	\$0	\$9,534	\$81,096
Demand Response	22	0	\$57,881	\$3,761	\$4,800	\$98,937	\$165,379
Total	46	0	\$124,158	\$9,046	\$4,800	\$108,471	\$246,475

Sources of Operating Funds Expended



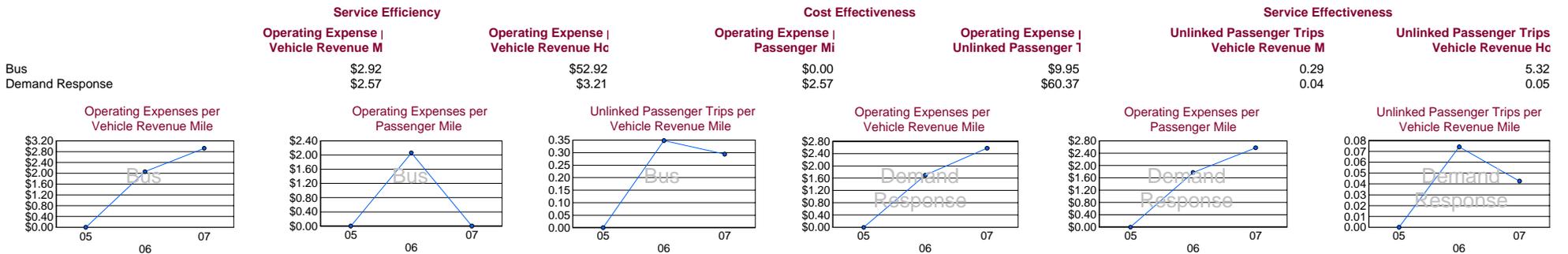
Sources of Capital Funds Expended



Modal Characteristics

	Operatin Expense ¹	Fare ¹ Revenue ¹	Uses o Capita Fund:	Annu: Passenge Mile	Annual Vehic Revenue Mile	Annua Unlinked Trij	Annual Vehic Revenue Hou	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fle ¹ Age in Year	Vehicles Operated Maximum Servic	Peak t ¹ Base Rati	Percen Spares
Bus	\$3,649,649	\$525,408	\$81,096	0	1,248,665	366,971	68,964	0.0	26	5.0	24	1.50	8%
Demand Response	\$2,313,972	\$89,153	\$165,379	899,447	899,447	38,331	720,398	N/A	24	4.5	22	N/A	9%

Performance Measures



¹ Excludes data for purchased transportation reported separately