

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Chattanooga, TN-GA	
Square Miles	290
Population	343,509
Population Ranking out of 465 UZAs	91
Other UZAs Served	

Service Area Statistics

Square Miles	289
Population	155,554

Service Consumption

Annual Passenger Miles	12,193,036
Annual Unlinked Trips	2,947,412
Average Weekday Unlinked Trips	9,470
Average Saturday Unlinked Trips	8,013
Average Sunday Unlinked Trips	5,840

Service Supplied

Annual Vehicle Revenue Miles	2,442,387
Annual Vehicle Revenue Hours	198,826
Vehicles Operated in Maximum Service	70
Vehicles Available for Maximum Service	78
Base Period Requirement	31

Financial Information

Fare Revenues Earned	\$3,474,787
Sources of Operating Funds Expended	

Fare Revenues	(26%)	\$3,474,787
Local Funds	(28%)	3,761,960
State Funds	(18%)	2,380,048
Federal Assistance	(21%)	2,862,689
Other Funds	(8%)	1,101,258
Total Operating Funds Expended		\$13,580,742

Sources of Capital Funds Expended

Local funds	(10%)	\$234,774
State Funds	(10%)	234,774
Federal Assistance	(80%)	1,878,196
Other Funds	(0%)	0
Total Capital Funds Expended		\$2,347,744

Summary of Operating Expenses

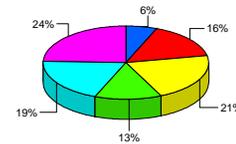
Salary, Wages and Benefits	\$9,420,496
Materials and Supplies	2,141,174
Purchased Transportation	201,936
Other Operating Expenses	1,817,136
Total Operating Expenses	\$13,580,742

Reconciling Cash Expenditures	\$0
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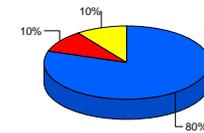
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportat ¹	Revenue Vehicle ¹	Systems ar Guidewa ¹	Facilities an Station	Othe	Tota
Bus	49	0	\$701,782	\$347,800	\$42,266	\$294,142	\$1,385,990
Demand Response	12	7	\$31,126	\$0	\$0	\$0	\$31,126
Inclined Plane	2	0	\$0	\$651,555	\$226,158	\$52,915	\$930,628
Total	63	7	\$732,908	\$999,355	\$268,424	\$347,057	\$2,347,744

Sources of Operating Funds Expended



Sources of Capital Funds Expended

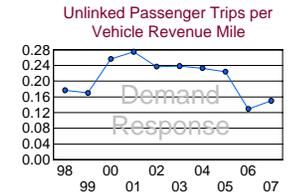
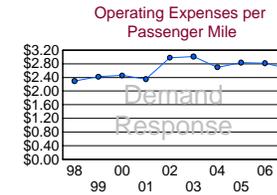
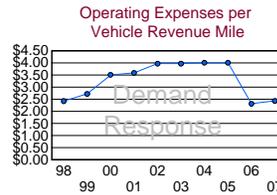
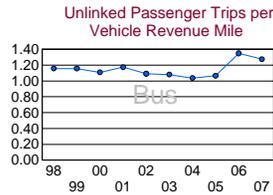
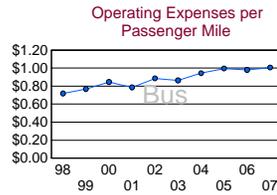
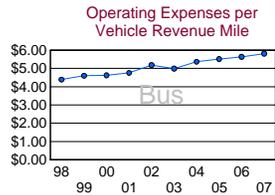


Modal Characteristics

	Operatin Expense ¹	Fare ¹ Revenue ¹	Uses o Capita Fund:	Annu: Passenge Mile	Annual Veh Revenue Mile	Annua Unlinked Trips	Annual Veh Revenue Hou	Fixed Guidew Direction Route Mil	Vehicles Availab for Maximu Service	Average Fleet Age in Year	Vehicles Operated Maximum Serv	Peak tr Base Rati	Percen Spares
Bus	\$11,492,474	\$1,673,242	\$1,385,990	11,425,910	1,978,917	2,524,263	156,408	0.0	54	8.9	49	1.69	10%
Demand Response	\$1,091,003	\$121,378	\$31,126	411,435	449,028	67,458	37,486	N/A	22	6.4	19	N/A	16%
Inclined Plane	\$997,265	\$1,680,167	\$930,628	355,691	14,442	355,691	4,932	2.0	2	20.0	2	1.00	0%

Performance Measures

	Service Efficiency Operating Expense Vehicle Revenue M	Operating Expense Vehicle Revenue Hc	Cost Effectiveness Operating Expense Passenger Mi	Operating Expense Unlinked Passenger T	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue M	Unlinked Passenger Trips Vehicle Revenue Hc
Bus	\$5.81	\$73.48	\$1.01	\$4.55	1.28	16.14
Demand Response	\$2.43	\$29.10	\$2.65	\$16.17	0.15	1.80
Inclined Plane	\$69.05	\$202.20	\$2.80	\$2.80	24.63	72.12



1 Excludes data for purchased transportation reported separately