

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Nashville-Davidson, TN	
Square Miles	431
Population	749,935
Population Ranking out of 465 UZAs	49
Other UZAs Served	202

Service Area Statistics

Square Miles	484
Population	573,294

Service Consumption

Annual Passenger Miles	39,935,075
Annual Unlinked Trips	8,855,724
Average Weekday Unlinked Trips	30,460
Average Saturday Unlinked Trips	13,566
Average Sunday Unlinked Trips	7,294

Service Supplied

Annual Vehicle Revenue Miles	6,053,849
Annual Vehicle Revenue Hours	419,364
Vehicles Operated in Maximum Service	170
Vehicles Available for Maximum Service	204
Base Period Requirement	52

Financial Information

Fare Revenues Earned \$7,943,642

Sources of Operating Funds Expended	
Fare Revenues (22%)	\$7,860,859
Local Funds (51%)	18,474,211
State Funds (12%)	4,250,632
Federal Assistance (14%)	5,150,400
Other Funds (2%)	704,744
Total Operating Funds Expended	\$36,440,846
Sources of Capital Funds Expended	
Local funds (46%)	\$7,297,074
State Funds (6%)	945,719
Federal Assistance (48%)	7,565,749
Other Funds (0%)	17,323
Total Capital Funds Expended	\$15,825,865

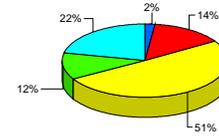
Summary of Operating Expenses

Salary, Wages and Benefits	\$27,489,694
Materials and Supplies	5,645,977
Purchased Transportation	632,026
Other Operating Expenses	3,313,889
Total Operating Expenses	\$37,081,586
Reconciling Cash Expenditures	\$12,390

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	116	0	\$127,223	\$923,434	\$13,410,797	\$320,991	\$14,782,445
Demand Response	48	6	\$1,043,420	\$0	\$0	\$0	\$1,043,420
Total	164	6	\$1,170,643	\$923,434	\$13,410,797	\$320,991	\$15,825,865

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$29,736,422	\$7,070,532	\$14,782,445	37,652,550	4,198,664	8,644,456	303,624	0.0	137	3.8	116	2.23	18%
Demand Response	\$7,345,164	\$790,327	\$1,043,420	2,282,525	1,855,185	211,268	115,740	N/A	67	3.2	54	N/A	24%

Performance Measures

Service Efficiency

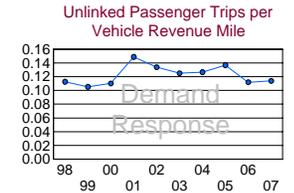
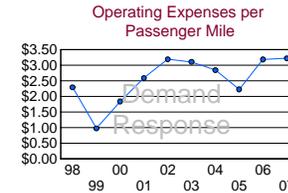
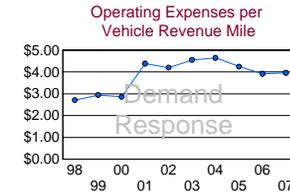
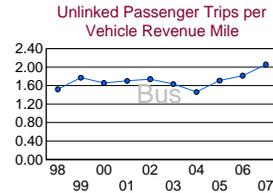
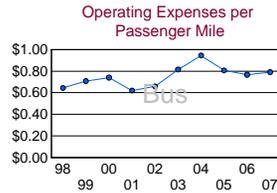
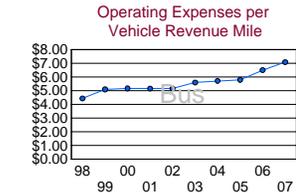
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$7.08	\$97.94
Demand Response	\$3.96	\$63.46

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.79	\$3.44
Demand Response	\$3.22	\$34.77

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.06	28.47
Demand Response	0.11	1.83



¹ Excludes data for purchased transportation reported separately