

# Asheville Transit System (ATS)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Asheville, NC	
Square Miles	207
Population	221,570
Population Ranking out of 465 UZAs	139
Other UZAs Served	

### Service Area Statistics

Square Miles	45
Population	72,789

### Service Consumption

Annual Passenger Miles	6,161,937
Annual Unlinked Trips	1,509,629
Average Weekday Unlinked Trips	5,017
Average Saturday Unlinked Trips	4,197
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	1,098,714
Annual Vehicle Revenue Hours	80,558
Vehicles Operated in Maximum Service	22
Vehicles Available for Maximum Service	28
Base Period Requirement	16

## Financial Information

Fare Revenues Earned \$585,915

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 14%)	\$585,916
Local Funds	( 39%)	1,691,802
State Funds	( 19%)	834,128
Federal Assistance	( 26%)	1,120,520
Other Funds	( 1%)	57,508
<b>Total Operating Funds Expended</b>		<b>\$4,289,874</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 11%)	\$172,778
State Funds	( 0%)	0
Federal Assistance	( 89%)	1,419,018
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$1,591,796</b>

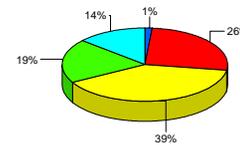
## Summary of Operating Expenses

Salary, Wages and Benefits	\$2,734,065
Materials and Supplies	837,380
Purchased Transportation	274,834
Other Operating Expenses	372,299
<b>Total Operating Expenses</b>	<b>\$4,218,578</b>
Reconciling Cash Expenditures	\$71,296

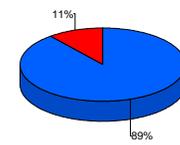
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	16	0	\$1,452,317	\$93,926	\$0	\$45,553	\$1,591,796
Demand Response	0	6	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>16</b>	<b>6</b>	<b>\$1,452,317</b>	<b>\$93,926</b>	<b>\$0</b>	<b>\$45,553</b>	<b>\$1,591,796</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,942,461	\$553,763	\$1,591,796	5,990,398	913,139	1,486,451	70,298	0.0	20	8.5	16	1.00	25%
Demand Response	\$276,117	\$32,152	\$0	171,539	185,575	23,178	10,260	N/A	8	0.0	6	N/A	33%

## Performance Measures

### Service Efficiency

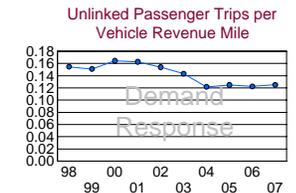
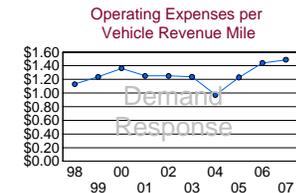
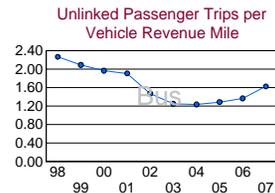
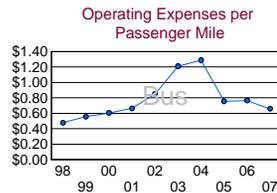
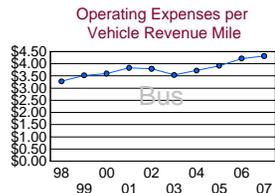
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.32	\$56.08
Demand Response	\$1.49	\$26.91

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.66	\$2.65
Demand Response	\$1.61	\$11.91

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.63	21.14
Demand Response	0.12	2.26



<sup>1</sup> Excludes data for purchased transportation reported separately