

Cape Fear Public Transportation Authority (Wave)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Wilmington, NC	
Square Miles	119
Population	161,149
Population Ranking out of 465 UZAs	182
Other UZAs Served	

Service Area Statistics

Square Miles	32
Population	55,530

Service Consumption

Annual Passenger Miles	4,102,066
Annual Unlinked Trips	1,553,712
Average Weekday Unlinked Trips	5,581
Average Saturday Unlinked Trips	2,394
Average Sunday Unlinked Trips	1,080

Service Supplied

Annual Vehicle Revenue Miles	1,400,173
Annual Vehicle Revenue Hours	92,954
Vehicles Operated in Maximum Service	31
Vehicles Available for Maximum Service	36
Base Period Requirement	27

Financial Information

Fare Revenues Earned \$753,920

Sources of Operating Funds Expended	
Fare Revenues	(16%) \$753,920
Local Funds	(28%) 1,325,359
State Funds	(20%) 921,443
Federal Assistance	(33%) 1,526,495
Other Funds	(3%) 155,826
Total Operating Funds Expended	\$4,683,043

Sources of Capital Funds Expended	
Local funds	(10%) \$111,454
State Funds	(51%) 550,765
Federal Assistance	(39%) 423,640
Other Funds	(0%) 0
Total Capital Funds Expended	\$1,085,859

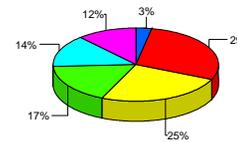
Summary of Operating Expenses

Salary, Wages and Benefits	\$3,207,075
Materials and Supplies	998,482
Purchased Transportation	0
Other Operating Expenses	477,486
Total Operating Expenses	\$4,683,043
Reconciling Cash Expenditures	\$0

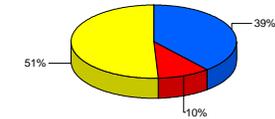
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportat ¹	Revenue Vehicle	Systems ar Guidewa ¹	Facilities an Station	Othe	Total
Bus	29	0	\$1,085,859	\$0	\$0	\$0	\$1,085,859
Demand Response	2	0	\$0	\$0	\$0	\$0	\$0
Total	31	0	\$1,085,859	\$0	\$0	\$0	\$1,085,859

Sources of Operating Funds Expended



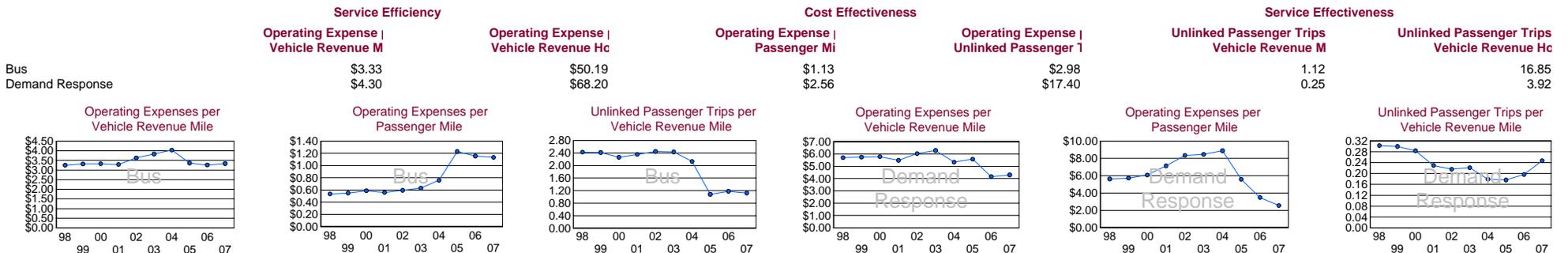
Sources of Capital Funds Expended



Modal Characteristics

	Operatin Expense ¹	Fare ¹ Revenue ¹	Uses o Capita Fund:	Annu: Passage Mile	Annual Veh Revenue Mile	Annu: Unlinked Trips	Annual Veh Revenue Hour	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fle Age in Year	Vehicles Operated Maximum Servic	Peak t Base Rati	Percen Spares
Bus	\$4,617,090	\$746,753	\$1,085,859	4,076,294	1,384,832	1,549,922	91,987	0.0	34	4.2	29	1.07	17%
Demand Response	\$65,953	\$7,167	\$0	25,772	15,341	3,790	967	N/A	2	7.0	2	N/A	0%

Performance Measures



¹ Excludes data for purchased transportation reported separately