

Capital Area Transit (CAT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Raleigh, NC	
Square Miles	320
Population	541,527
Population Ranking out of 465 UZAs	67
Other UZAs Served	

Service Area Statistics

Square Miles	125
Population	347,729

Service Consumption

Annual Passenger Miles	15,460,018
Annual Unlinked Trips	4,136,928
Average Weekday Unlinked Trips	14,117
Average Saturday Unlinked Trips	7,874
Average Sunday Unlinked Trips	2,230

Service Supplied

Annual Vehicle Revenue Miles	2,347,016
Annual Vehicle Revenue Hours	182,749
Vehicles Operated in Maximum Service	60
Vehicles Available for Maximum Service	85
Base Period Requirement	30

Financial Information

Fare Revenues Earned \$1,936,902

Sources of Operating Funds Expended		
Fare Revenues	(14%)	\$1,936,902
Local Funds	(47%)	6,300,529
State Funds	(16%)	2,181,019
Federal Assistance	(19%)	2,553,823
Other Funds	(3%)	455,690
Total Operating Funds Expended		\$13,427,963
Sources of Capital Funds Expended		
Local funds	(17%)	\$18,143
State Funds	(2%)	2,058
Federal Assistance	(81%)	83,906
Other Funds	(0%)	0
Total Capital Funds Expended		\$104,107

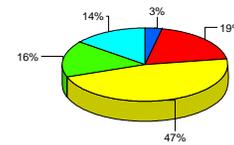
Summary of Operating Expenses

Salary, Wages and Benefits	\$8,599,244
Materials and Supplies	2,467,422
Purchased Transportation	0
Other Operating Expenses	2,361,297
Total Operating Expenses	\$13,427,963
Reconciling Cash Expenditures	\$0

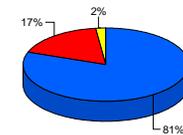
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	54	0	\$24,785	\$0	\$0	\$79,322	\$104,107
Demand Response	6	0	\$0	\$0	\$0	\$0	\$0
Total	60	0	\$24,785	\$0	\$0	\$79,322	\$104,107

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$13,167,692	\$1,929,921	\$104,107	15,245,134	2,299,442	4,092,639	179,617	0.0	75	7.5	54	1.77	39%
Demand Response	\$260,271	\$6,981	\$0	214,884	47,574	44,289	3,132	N/A	10	0.0	6	N/A	67%

Performance Measures

Service Efficiency

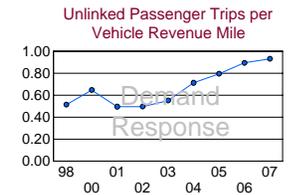
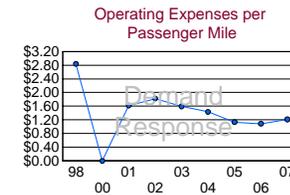
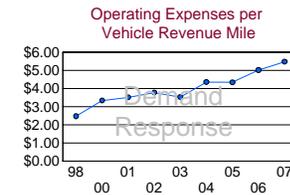
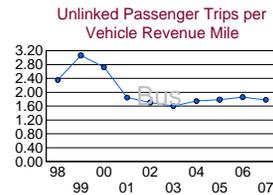
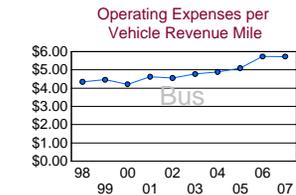
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.73	\$73.31
Demand Response	\$5.47	\$83.10

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.86	\$3.22
Demand Response	\$1.21	\$5.88

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.78	22.79
Demand Response	0.93	14.14



¹ Excludes data for purchased transportation reported separately