

High Point Transit (Hi tran)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

High Point, NC	
Square Miles	94
Population	132,844
Population Ranking out of 465 UZAs	209
Other UZAs Served	

Service Area Statistics

Square Miles	52
Population	94,973

Service Consumption

Annual Passenger Miles	1,729,502
Annual Unlinked Trips	752,497
Average Weekday Unlinked Trips	2,810
Average Saturday Unlinked Trips	743
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	521,299
Annual Vehicle Revenue Hours	42,503
Vehicles Operated in Maximum Service	16
Vehicles Available for Maximum Service	22
Base Period Requirement	7

Financial Information

Fare Revenues Earned \$476,531

Sources of Operating Funds Expended

Fare Revenues	(21%)	\$476,531
Local Funds	(19%)	429,513
State Funds	(18%)	400,346
Federal Assistance	(40%)	900,547
Other Funds	(3%)	71,564
Total Operating Funds Expended		\$2,278,501

Sources of Capital Funds Expended

Local funds	(14%)	\$56,820
State Funds	(52%)	209,582
Federal Assistance	(33%)	134,131
Other Funds	(0%)	0
Total Capital Funds Expended		\$400,533

Summary of Operating Expenses

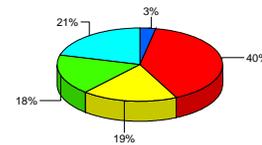
Salary, Wages and Benefits	\$1,504,820
Materials and Supplies	464,536
Purchased Transportation	183,199
Other Operating Expenses	155,706
Total Operating Expenses	\$2,308,261

Reconciling Cash Expenditures \$0

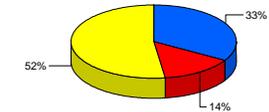
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	11	0	\$0	\$0	\$38,687	\$95,860	\$134,547
Demand Response	3	2	\$0	\$232,869	\$0	\$33,118	\$265,987
Total	14	2	\$0	\$232,869	\$38,687	\$128,978	\$400,534

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,855,049	\$401,007	\$134,547	1,609,621	403,698	715,387	30,029	0.0	15	3.9	11	1.57	36%
Demand Response	\$453,212	\$75,524	\$265,987	119,881	117,601	37,110	12,474	N/A	7	4.0	5	N/A	40%

Performance Measures

Service Efficiency

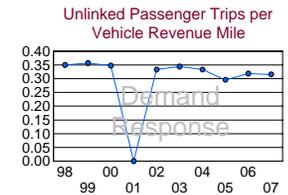
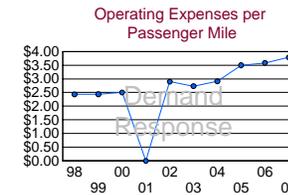
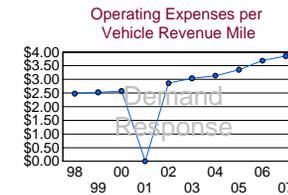
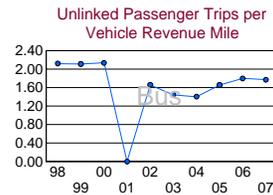
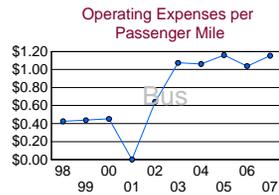
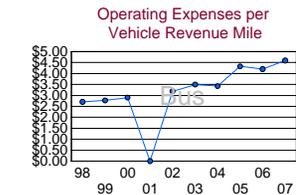
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.60	\$61.78
Demand Response	\$3.85	\$36.33

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.15	\$2.59
Demand Response	\$3.78	\$12.21

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.77	23.82
Demand Response	0.32	2.97



¹ Excludes data for purchased transportation reported separately