

Winston-Salem Transit Authority - Trans-Aid of Forsyth County (WSTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Winston-Salem, NC	
Square Miles	251
Population	299,290
Population Ranking out of 465 UZAs	107
Other UZAs Served	

Service Area Statistics

Square Miles	108
Population	199,555

Service Consumption

Annual Passenger Miles	6,247,995
Annual Unlinked Trips	2,899,678
Average Weekday Unlinked Trips	10,458
Average Saturday Unlinked Trips	4,400
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,947,253
Annual Vehicle Revenue Hours	157,208
Vehicles Operated in Maximum Service	52
Vehicles Available for Maximum Service	72
Base Period Requirement	25

Financial Information

Fare Revenues Earned \$2,396,613

Sources of Operating Funds Expended	
Fare Revenues (25%)	\$2,396,613
Local Funds (34%)	3,309,226
State Funds (18%)	1,743,462
Federal Assistance (20%)	1,933,634
Other Funds (4%)	378,259
Total Operating Funds Expended	\$9,761,194
Sources of Capital Funds Expended	
Local funds (30%)	\$442,573
State Funds (4%)	54,225
Federal Assistance (67%)	993,165
Other Funds (0%)	0
Total Capital Funds Expended	\$1,489,963

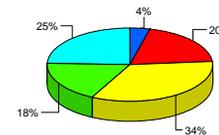
Summary of Operating Expenses

Salary, Wages and Benefits	\$6,708,480
Materials and Supplies	1,645,677
Purchased Transportation	0
Other Operating Expenses	1,407,037
Total Operating Expenses	\$9,761,194
Reconciling Cash Expenditures	\$0

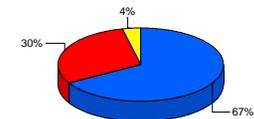
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	34	0	\$0	\$459,092	\$441,393	\$373,973	\$1,274,458
Demand Response	18	0	\$215,505	\$0	\$0	\$0	\$215,505
Total	52	0	\$215,505	\$459,092	\$441,393	\$373,973	\$1,489,963

Sources of Operating Funds Expended



Sources of Capital Funds Expended

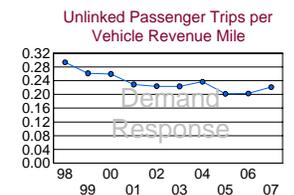
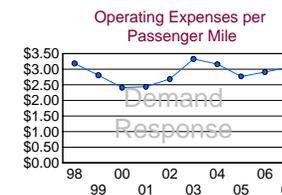
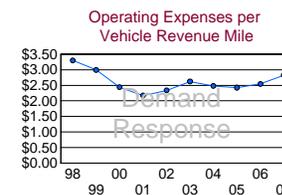
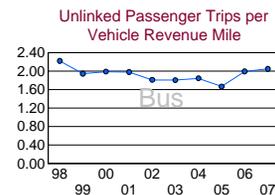
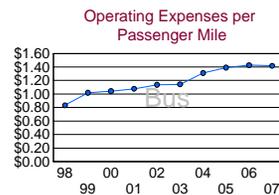
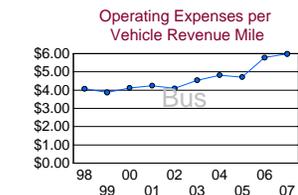


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$8,075,771	\$1,649,661	\$1,274,458	5,696,659	1,350,462	2,767,647	115,480	0.0	49	8.9	34	1.16	44%
Demand Response	\$1,685,423	\$746,952	\$215,505	551,336	596,791	132,031	41,728	N/A	23	4.4	18	N/A	28%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.98	\$69.93	\$1.42	\$2.92	2.05	23.97
Demand Response	\$2.82	\$40.39	\$3.06	\$12.77	0.22	3.16



¹ Excludes data for purchased transportation reported separately