

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Gulfport-Biloxi, MS	
Square Miles	135
Population	205,754
Population Ranking out of 465 UZAs	149
Other UZAs Served	

Service Area Statistics

Square Miles	58
Population	120,992

Service Consumption

Annual Passenger Miles	3,220,797
Annual Unlinked Trips	511,420
Average Weekday Unlinked Trips	1,615
Average Saturday Unlinked Trips	1,321
Average Sunday Unlinked Trips	661

Service Supplied

Annual Vehicle Revenue Miles	969,093
Annual Vehicle Revenue Hours	69,838
Vehicles Operated in Maximum Service	34
Vehicles Available for Maximum Service	48
Base Period Requirement	12

Financial Information

Fare Revenues Earned \$701,580

Sources of Operating Funds Expended

Fare Revenues	(18%)	\$701,580
Local Funds	(20%)	760,976
State Funds	(0%)	0
Federal Assistance	(56%)	2,192,048
Other Funds	(6%)	229,795
Total Operating Funds Expended		\$3,884,399

Sources of Capital Funds Expended

Local funds	(22%)	\$432,102
State Funds	(25%)	480,000
Federal Assistance	(53%)	1,013,592
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,925,694

Summary of Operating Expenses

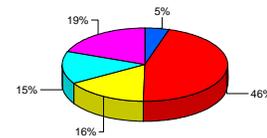
Salary, Wages and Benefits	\$2,674,641
Materials and Supplies	537,596
Purchased Transportation	114,969
Other Operating Expenses	557,193
Total Operating Expenses	\$3,884,399

Reconciling Cash Expenditures \$0

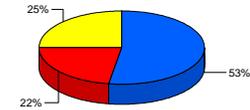
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportat ¹	Revenue Vehicle ¹	Systems ar Guidewa ¹	Facilities an Station	Othe	Total
Bus	13	0	\$172,500	\$0	\$1,638,194	\$0	\$1,810,694
Demand Response	10	0	\$115,000	\$0	\$0	\$0	\$115,000
Vanpool	0	11	\$0	\$0	\$0	\$0	\$0
Total	23	11	\$287,500	\$0	\$1,638,194	\$0	\$1,925,694

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operatin Expense ¹	Fare ¹ Revenue ¹	Uses o Capita Fund:	Annu: Passenge Mile	Annual Vehc Revenue Mile	Annua Unlinked Trip	Annual Vehc Revenue Hou	Fixed Guidew Direction Route Milk	Vehicles Availab for Maximu Service	Average Fleet Age in Year	Vehicles Operated Maximum Serv	Peak tr Base Rati	Percen Spares
Bus	\$2,836,487	\$371,442	\$1,810,694	1,783,939	662,561	451,630	52,369	0.0	17	5.3	13	1.00	31%
Demand Response	\$906,748	\$273,008	\$115,000	494,965	204,904	42,780	15,588	N/A	15	3.8	10	N/A	50%
Vanpool	\$141,164	\$57,130	\$0	941,893	101,628	17,010	1,881	N/A	16	0.1	11	N/A	45%

Performance Measures

Service Efficiency

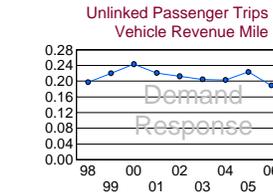
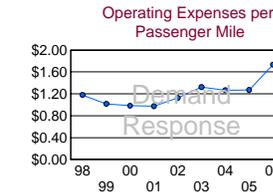
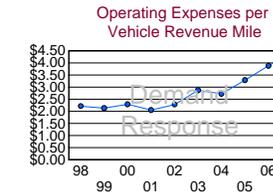
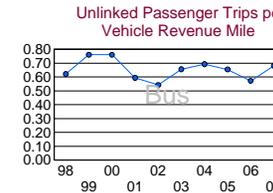
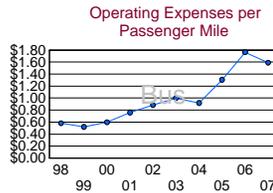
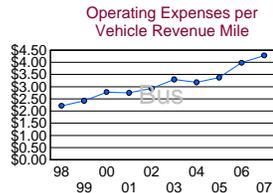
	Operating Expense Vehicle Revenue M	Operating Expense Vehicle Revenue Hc
Bus	\$4.28	\$54.16
Demand Response	\$4.43	\$58.17
Vanpool	\$1.39	\$75.05

Cost Effectiveness

	Operating Expense Passenger Mi	Operating Expense Unlinked Passenger T
Bus	\$1.59	\$6.28
Demand Response	\$1.83	\$21.20
Vanpool	\$0.15	\$8.30

Service Effectiveness

	Unlinked Passenger Trips Vehicle Revenue M	Unlinked Passenger Trips Vehicle Revenue Hc
Bus	0.68	8.62
Demand Response	0.21	2.74
Vanpool	0.17	9.04



¹ Excludes data for purchased transportation reported separately