

City of Jackson Transit System (JATRAM)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Jackson, MS	
Square Miles	161
Population	292,637
Population Ranking out of 465 UZAs	110
Other UZAs Served	

Service Area Statistics

Square Miles	114
Population	196,000

Service Consumption

Annual Passenger Miles	2,188,680
Annual Unlinked Trips	807,209
Average Weekday Unlinked Trips	3,003
Average Saturday Unlinked Trips	508
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,238,789
Annual Vehicle Revenue Hours	79,138
Vehicles Operated in Maximum Service	39
Vehicles Available for Maximum Service	43
Base Period Requirement	9

Financial Information

Fare Revenues Earned \$401,990

Sources of Operating Funds Expended

Fare Revenues	(6%)	\$401,990
Local Funds	(85%)	5,341,908
State Funds	(8%)	490,000
Federal Assistance	(0%)	0
Other Funds	(1%)	40,466
Total Operating Funds Expended		\$6,274,364

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	1,151,028
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,151,028

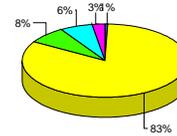
Summary of Operating Expenses

Salary, Wages and Benefits	\$3,939,400
Materials and Supplies	1,233,990
Purchased Transportation	0
Other Operating Expenses	1,088,169
Total Operating Expenses	\$6,261,559
Reconciling Cash Expenditures	\$12,805

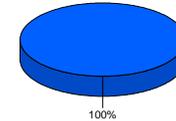
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportat ¹	Revenue Vehicle ¹	Systems ar Guidewa ¹	Facilities an Station	Othe	Total
Bus	27	0	\$1,151,028	\$0	\$0	\$0	\$1,151,028
Demand Response	12	0	\$0	\$0	\$0	\$0	\$0
Total	39	0	\$1,151,028	\$0	\$0	\$0	\$1,151,028

Sources of Operating Funds Expended



Sources of Capital Funds Expended

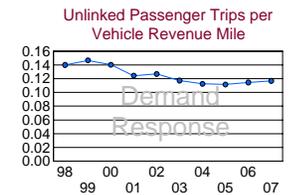
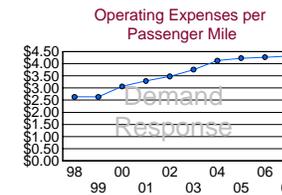
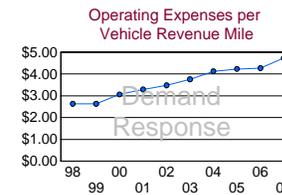
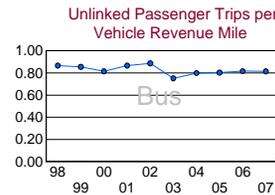
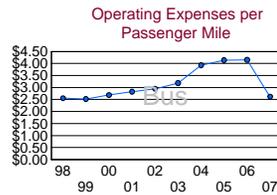
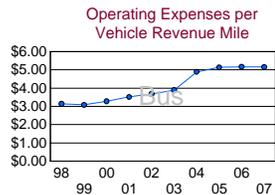


Modal Characteristics

	Operatin Expense ¹	Fare ¹ Revenue ¹	Uses o Capita Fund:	Annu: Passage Mile	Annual Vehic Revenue Mile	Annua Unlinked Trips	Annual Vehic Revenue Hour	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fleet Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rate	Percen Spares
Bus	\$4,897,374	\$363,577	\$1,151,028	1,872,000	950,092	773,500	56,888	0.0	30	4.5	27	3.00	11%
Demand Response	\$1,364,185	\$38,413	\$0	316,680	288,697	33,709	22,250	N/A	13	5.0	12	N/A	8%

Performance Measures

	Service Efficiency Operating Expense Vehicle Revenue M	Cost Effectiveness Operating Expense Vehicle Revenue Hc	Service Effectiveness Operating Expense Passenger Mi	Service Effectiveness Operating Expense Unlinked Passenger T	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue M	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue Hc
Bus	\$5.15	\$86.09	\$2.62	\$6.33	0.81	13.60
Demand Response	\$4.73	\$61.31	\$4.31	\$40.47	0.12	1.52



¹ Excludes data for purchased transportation reported separately