

Lexington Transit Authority (LexTran)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lexington-Fayette, KY	
Square Miles	70
Population	250,994
Population Ranking out of 465 UZAs	128
Other UZAs Served	

Service Area Statistics

Square Miles	67
Population	210,650

Service Consumption

Annual Passenger Miles	17,992,884
Annual Unlinked Trips	5,551,450
Average Weekday Unlinked Trips	19,053
Average Saturday Unlinked Trips	8,386
Average Sunday Unlinked Trips	4,661

Service Supplied

Annual Vehicle Revenue Miles	2,970,466
Annual Vehicle Revenue Hours	234,754
Vehicles Operated in Maximum Service	61
Vehicles Available for Maximum Service	72
Base Period Requirement	43

Financial Information

Fare Revenues Earned \$1,936,368

Sources of Operating Funds Expended		
Fare Revenues	(13%)	\$1,936,368
Local Funds	(58%)	8,849,032
State Funds	(3%)	484,354
Federal Assistance	(23%)	3,513,583
Other Funds	(3%)	491,941
Total Operating Funds Expended		\$15,275,278
Sources of Capital Funds Expended		
Local funds	(1%)	\$2,356
State Funds	(5%)	16,550
Federal Assistance	(94%)	298,036
Other Funds	(0%)	0
Total Capital Funds Expended		\$316,942

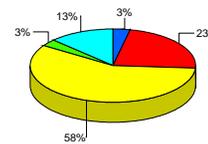
Summary of Operating Expenses

Salary, Wages and Benefits	\$7,863,484
Materials and Supplies	1,905,024
Purchased Transportation	2,440,902
Other Operating Expenses	2,784,033
Total Operating Expenses	\$14,993,443
Reconciling Cash Expenditures	\$281,836

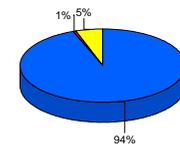
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	43	0	\$25,646	\$46,758	\$244,538	\$0	\$316,942
Demand Response	0	18	\$0	\$0	\$0	\$0	\$0
Total	43	18	\$25,646	\$46,758	\$244,538	\$0	\$316,942

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$12,550,226	\$1,731,042	\$316,942	17,226,064	2,029,934	5,422,578	169,402	0.0	51	4.7	43	1.00	19%
Demand Response	\$2,443,217	\$205,326	\$0	766,820	940,532	128,872	65,352	N/A	21	0.0	18	N/A	17%

Performance Measures

Service Efficiency

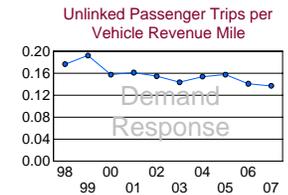
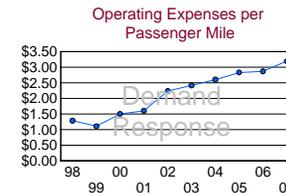
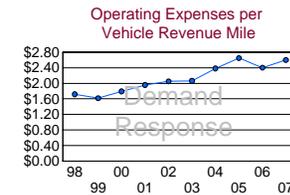
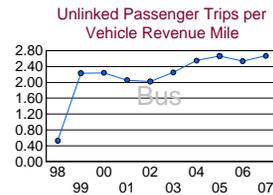
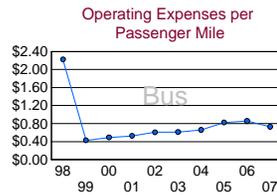
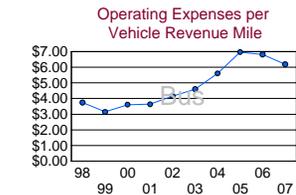
Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus: \$6.18	Bus: \$74.09
Demand Response: \$2.60	Demand Response: \$37.39

Cost Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus: \$0.73	Bus: \$2.31
Demand Response: \$3.19	Demand Response: \$18.96

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus: 2.67	Bus: 32.01
Demand Response: 0.14	Demand Response: 1.97



¹ Excludes data for purchased transportation reported separately