

Transit Authority of River City (TARC)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Louisville, KY-IN	
Square Miles	391
Population	863,582
Population Ranking out of 465 UZAs	45
Other UZAs Served	

Service Area Statistics

Square Miles	283
Population	754,756

Service Consumption

Annual Passenger Miles	63,358,786
Annual Unlinked Trips	15,684,026
Average Weekday Unlinked Trips	52,500
Average Saturday Unlinked Trips	26,749
Average Sunday Unlinked Trips	15,964

Service Supplied

Annual Vehicle Revenue Miles	11,687,488
Annual Vehicle Revenue Hours	873,815
Vehicles Operated in Maximum Service	279
Vehicles Available for Maximum Service	303
Base Period Requirement	99

Financial Information

Fare Revenues Earned \$7,357,342

Sources of Operating Funds Expended

Fare Revenues	(12%)	\$7,357,342
Local Funds	(65%)	40,450,896
State Funds	(2%)	972,933
Federal Assistance	(19%)	11,634,695
Other Funds	(3%)	1,672,705
Total Operating Funds Expended		\$62,088,571

Sources of Capital Funds Expended

Local funds	(10%)	\$236,360
State Funds	(0%)	0
Federal Assistance	(90%)	2,125,833
Other Funds	(0%)	0
Total Capital Funds Expended		\$2,362,193

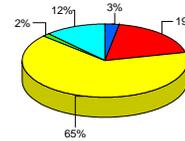
Summary of Operating Expenses

Salary, Wages and Benefits	\$39,643,237
Materials and Supplies	9,322,284
Purchased Transportation	8,239,027
Other Operating Expenses	4,071,933
Total Operating Expenses	\$61,276,481
Reconciling Cash Expenditures	\$1,215,048

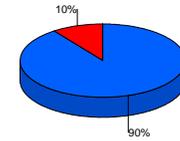
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportat ¹	Revenue Vehicle	Systems ar Guidewa ¹	Facilities an Station	Othe	Total
Bus	190	7	\$2,022,596	\$378,682	\$503,382	\$137,666	\$3,042,326
Demand Response	4	78	\$0	\$0	\$0	\$0	\$0
Total	194	85	\$2,022,596	\$378,682	\$503,382	\$137,666	\$3,042,326

Sources of Operating Funds Expended



Sources of Capital Funds Expended

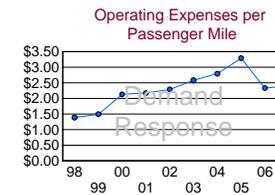
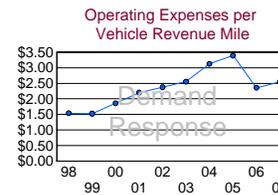
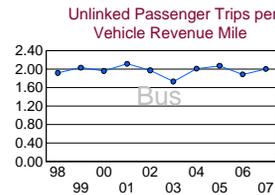
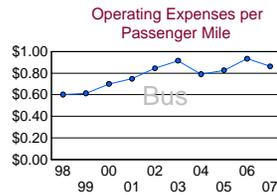
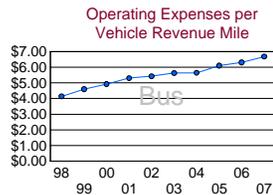


Modal Characteristics

	Operatin Expense ¹	Fare ¹ Revenue ¹	Uses o Capita Fund:	Annu: Passenge Mile	Annual Vehic Revenue Mile	Annua Unlinked Trij	Annual Vehic Revenue Hou	Fixed Guidew Direction Route Mil	Vehicles Availab for Maximu Service	Average Fleet Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spares
Bus	\$50,955,548	\$6,629,924	\$3,042,326	59,082,438	7,626,158	15,287,627	619,577	0.0	215	8.5	197	1.99	9%
Demand Response	\$10,320,933	\$727,418	\$0	4,276,348	4,061,330	396,399	254,238	N/A	88	3.0	82	N/A	7%

Performance Measures

	Service Efficiency Operating Expense Vehicle Revenue M	Cost Effectiveness Operating Expense Vehicle Revenue Hc	Service Effectiveness Operating Expense Passenger Mi	Service Effectiveness Operating Expense Unlinked Passenger T	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue M	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue Hc
Bus	\$6.68	\$82.24	\$0.86	\$3.33	2.00	24.67
Demand Response	\$2.54	\$40.60	\$2.41	\$26.04	0.10	1.56



¹ Excludes data for purchased transportation reported separately