

Transit Authority of Northern Kentucky (TANK)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Cincinnati, OH-KY-IN	
Square Miles	672
Population	1,503,262
Population Ranking out of 465 UZAs	27
Other UZAs Served	

Service Area Statistics

Square Miles	267
Population	269,680

Service Consumption

Annual Passenger Miles	19,256,782
Annual Unlinked Trips	3,719,871
Average Weekday Unlinked Trips	12,606
Average Saturday Unlinked Trips	6,019
Average Sunday Unlinked Trips	3,430

Service Supplied

Annual Vehicle Revenue Miles	3,609,082
Annual Vehicle Revenue Hours	249,047
Vehicles Operated in Maximum Service	102
Vehicles Available for Maximum Service	128
Base Period Requirement	36

Financial Information

Fare Revenues Earned \$3,568,332

Sources of Operating Funds Expended

Fare Revenues	(20%)	\$3,568,332
Local Funds	(76%)	13,765,930
State Funds	(1%)	96,426
Federal Assistance	(1%)	109,904
Other Funds	(4%)	655,550
Total Operating Funds Expended		\$18,196,142

Sources of Capital Funds Expended

Local funds	(10%)	\$447,032
State Funds	(1%)	28,213
Federal Assistance	(89%)	4,044,912
Other Funds	(0%)	0
Total Capital Funds Expended		\$4,520,157

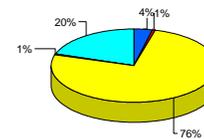
Summary of Operating Expenses

Salary, Wages and Benefits	\$12,918,767
Materials and Supplies	2,800,171
Purchased Transportation	0
Other Operating Expenses	2,463,285
Total Operating Expenses	\$18,182,223
Reconciling Cash Expenditures	\$13,918

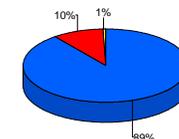
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	81	0	\$3,182,410	\$57,986	\$0	\$909,579	\$4,149,975
Demand Response	21	0	\$370,182	\$0	\$0	\$0	\$370,182
Total	102	0	\$3,552,592	\$57,986	\$0	\$909,579	\$4,520,157

Sources of Operating Funds Expended



Sources of Capital Funds Expended

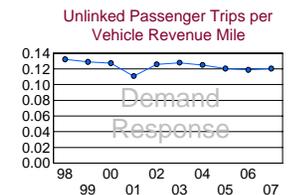
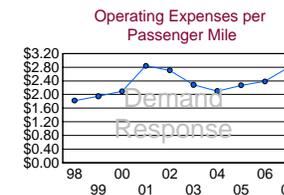
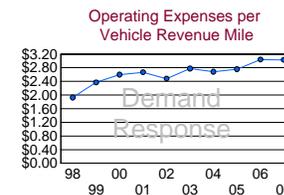
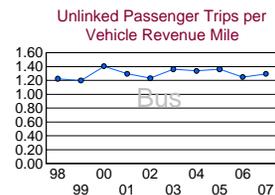
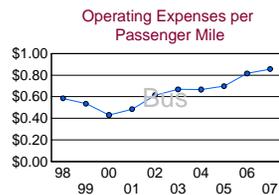
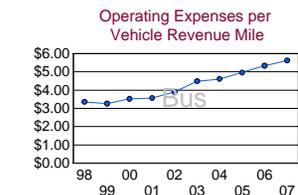


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$15,720,389	\$3,455,873	\$4,149,975	18,377,516	2,796,684	3,622,031	202,451	0.0	101	6.3	81	2.25	25%
Demand Response	\$2,461,834	\$112,459	\$370,182	879,266	812,398	97,840	46,596	N/A	27	2.8	21	N/A	29%

Performance Measures

	Service Efficiency (Operating Expense per Vehicle Revenue Mile)	Cost Effectiveness (Operating Expense per Passenger Mile)	Service Effectiveness (Unlinked Passenger Trips per Vehicle Revenue Mile)
Bus	\$5.62	\$0.86	1.30
Demand Response	\$3.03	\$2.80	0.12



¹ Excludes data for purchased transportation reported separately