

Albany Transit System (ATS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Albany, GA	
Square Miles	66
Population	95,450
Population Ranking out of 465 UZAs	278
Other UZAs Served	

Service Area Statistics

Square Miles	17
Population	79,939

Service Consumption

Annual Passenger Miles	3,782,197
Annual Unlinked Trips	789,718
Average Weekday Unlinked Trips	2,660
Average Saturday Unlinked Trips	1,905
Average Sunday Unlinked Trips	312

Service Supplied

Annual Vehicle Revenue Miles	667,014
Annual Vehicle Revenue Hours	41,581
Vehicles Operated in Maximum Service	11
Vehicles Available for Maximum Service	17
Base Period Requirement	7

Financial Information

Fare Revenues Earned \$416,285

Sources of Operating Funds Expended		
Fare Revenues	(15%)	\$416,285
Local Funds	(44%)	1,195,555
State Funds	(31%)	841,035
Federal Assistance	(8%)	205,284
Other Funds	(1%)	31,241
Total Operating Funds Expended		\$2,689,400

Sources of Capital Funds Expended		
Local funds	(10%)	\$95,460
State Funds	(10%)	93,720
Federal Assistance	(80%)	749,764
Other Funds	(0%)	0
Total Capital Funds Expended		\$938,944

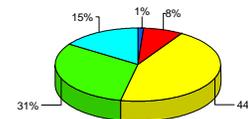
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,487,307
Materials and Supplies	518,286
Purchased Transportation	0
Other Operating Expenses	348,271
Total Operating Expenses	\$2,353,864
Reconciling Cash Expenditures	\$335,535

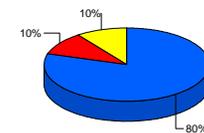
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	7	0	\$734,665	\$70,341	\$70,206	\$19,859	\$895,071
Demand Response	4	0	\$0	\$0	\$43,873	\$0	\$43,873
Total	11	0	\$734,665	\$70,341	\$114,079	\$19,859	\$938,944

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,816,449	\$377,696	\$895,071	3,678,701	535,923	766,396	32,287	0.0	12	7.0	7	1.00	71%
Demand Response	\$537,415	\$38,589	\$43,873	103,496	131,091	23,322	9,294	N/A	5	5.6	4	N/A	25%

Performance Measures

Service Efficiency

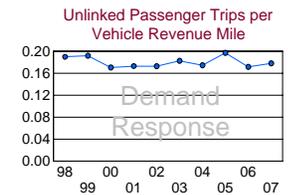
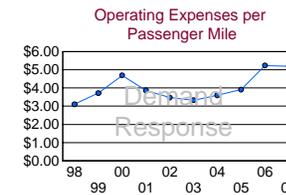
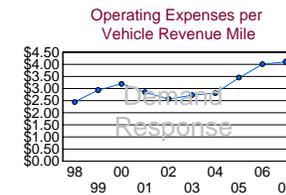
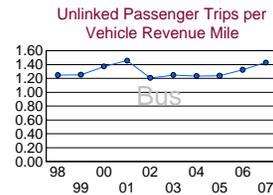
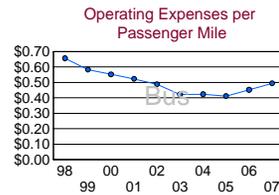
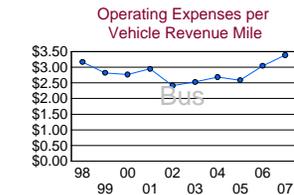
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.39	\$56.26
Demand Response	\$4.10	\$57.82

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.49	\$2.37
Demand Response	\$5.19	\$23.04

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.43	23.74
Demand Response	0.18	2.51



¹ Excludes data for purchased transportation reported separately