

Metropolitan Atlanta Rapid Transit Authority (MARTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Atlanta, GA	
Square Miles	1,963
Population	3,499,840
Population Ranking out of 465 UZAs	11
Other UZAs Served	

Service Area Statistics

Square Miles	498
Population	1,574,600

Service Consumption

Annual Passenger Miles	754,698,145
Annual Unlinked Trips	147,523,544
Average Weekday Unlinked Trips	478,882
Average Saturday Unlinked Trips	280,200
Average Sunday Unlinked Trips	191,977

Service Supplied

Annual Vehicle Revenue Miles	50,092,790
Annual Vehicle Revenue Hours	3,023,220
Vehicles Operated in Maximum Service	796
Vehicles Available for Maximum Service	1,013
Base Period Requirement	346

Financial Information

Fare Revenues Earned \$102,141,681

Sources of Operating Funds Expended		
Fare Revenues	(22%)	\$102,141,681
Local Funds	(60%)	275,288,244
State Funds	(0%)	0
Federal Assistance	(9%)	40,091,367
Other Funds	(8%)	37,869,231
Total Operating Funds Expended		\$455,390,523
Sources of Capital Funds Expended		
Local funds	(79%)	\$153,977,963
State Funds	(2%)	4,691,778
Federal Assistance	(19%)	36,585,640
Other Funds	(0%)	0
Total Capital Funds Expended		\$195,255,381

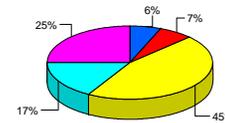
Summary of Operating Expenses

Salary, Wages and Benefits	\$329,163,776
Materials and Supplies	36,372,958
Purchased Transportation	0
Other Operating Expenses	7,982,417
Total Operating Expenses	\$373,519,151
Reconciling Cash Expenditures	\$81,871,373

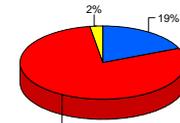
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportat ¹	Revenue Vehicle	Systems ar Guidewa ¹	Facilities an Station	Othe	Tota
Bus	522	0	\$19,773,726	\$18,704,559	\$3,179,359	\$7,106,060	\$48,763,704
Heavy Rail	182	0	\$59,623,473	\$63,102,902	\$20,337,797	\$3,101,917	\$146,166,089
Demand Response	92	0	\$324,144	\$0	\$1,446	\$0	\$325,590
Total	796	0	\$79,721,343	\$81,807,461	\$23,518,602	\$10,207,977	\$195,255,383

Sources of Operating Funds Expended



Sources of Capital Funds Expended

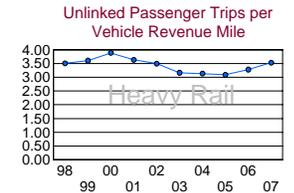
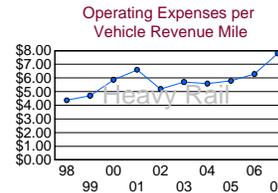
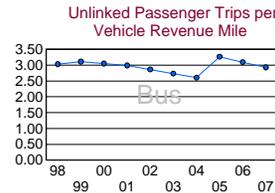
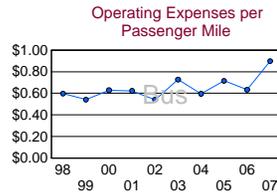
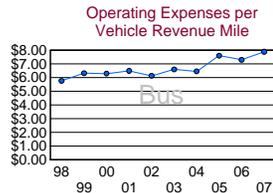


Modal Characteristics

	Operatin Expense ¹	Fare ¹ Revenue ¹	Uses o Capita Fund:	Annu: Passenge Mile	Annual Vehic Revenue Mile	Annu: Unlinked Tri ¹	Annual Vehic Revenue Hou	Fixed Guidew Direction Route Mil	Vehicles Availab for Maximu Service	Average Fle ¹ Age in Year	Vehicles Operated Maximum Serv	Peak t ¹ Base Rat	Percen Spares
Bus	\$186,974,438	\$51,154,855	\$48,763,704	208,464,179	23,709,913	69,464,584	1,941,988	16.5	621	5.4	522	1.50	19%
Heavy Rail	\$171,626,175	\$50,462,915	\$146,166,089	541,418,734	21,993,495	77,685,887	833,235	96.1	264	17.5	182	1.38	45%
Demand Response	\$14,918,538	\$523,911	\$325,590	4,815,232	4,389,382	373,073	247,997	N/A	128	2.7	92	N/A	39%

Performance Measures

	Service Efficiency: Operating Expense Vehicle Revenue M	Service Efficiency: Operating Expense Vehicle Revenue Hc	Cost Effectiveness: Operating Expense Passenger Mi	Cost Effectiveness: Operating Expense Unlinked Passenger T	Service Effectiveness: Unlinked Passenger Trips Vehicle Revenue M	Service Effectiveness: Unlinked Passenger Trips Vehicle Revenue Hc
Bus	\$7.89	\$96.28	\$0.90	\$2.69	2.93	35.77
Heavy Rail	\$7.80	\$205.98	\$0.32	\$2.21	3.53	93.23
Demand Response	\$3.40	\$60.16	\$3.10	\$39.99	0.08	1.50



1 Excludes data for purchased transportation reported separately