

Augusta Richmond County Transit Department (APT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Augusta-Richmond County, GA-SC	
Square Miles	232
Population	335,630
Population Ranking out of 465 UZAs	93
Other UZAs Served	

Service Area Statistics

Square Miles	25
Population	210,000

Service Consumption

Annual Passenger Miles	4,675,055
Annual Unlinked Trips	879,257
Average Weekday Unlinked Trips	3,127
Average Saturday Unlinked Trips	1,815
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	647,020
Annual Vehicle Revenue Hours	53,982
Vehicles Operated in Maximum Service	18
Vehicles Available for Maximum Service	30
Base Period Requirement	10

Financial Information

Fare Revenues Earned \$584,646

Sources of Operating Funds Expended

Fare Revenues	(17%)	\$584,646
Local Funds	(80%)	2,730,353
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(2%)	77,870
Total Operating Funds Expended		\$3,392,869

Sources of Capital Funds Expended

Local funds	(100%)	\$40,983
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		\$40,983

Summary of Operating Expenses

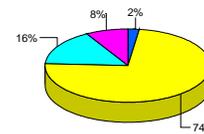
Salary, Wages and Benefits	\$2,648,427
Materials and Supplies	575,779
Purchased Transportation	0
Other Operating Expenses	168,663
Total Operating Expenses	\$3,392,869

Reconciling Cash Expenditures \$0

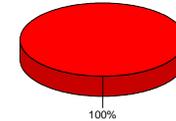
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	12	0	\$0	\$0	\$2,136	\$25,566	\$27,702
Demand Response	6	0	\$0	\$13,281	\$0	\$0	\$13,281
Total	18	0	\$0	\$13,281	\$2,136	\$25,566	\$40,983

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,992,428	\$544,398	\$27,702	4,601,529	544,398	861,884	41,396	0.0	22	4.5	12	1.20	83%
Demand Response	\$400,441	\$40,248	\$13,281	73,526	102,622	17,373	12,586	N/A	8	3.8	6	N/A	33%

Performance Measures

Service Efficiency

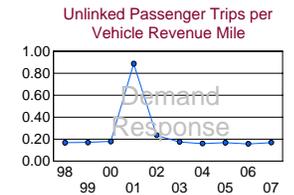
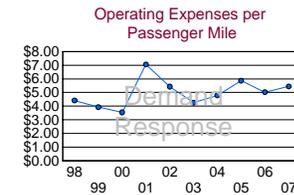
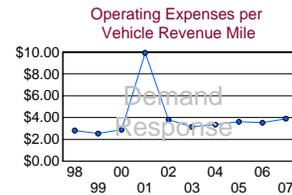
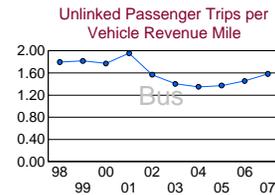
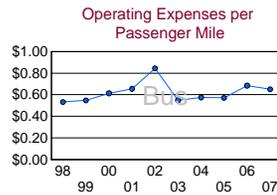
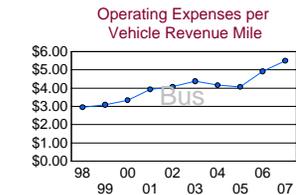
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.50	\$72.29
Demand Response	\$3.90	\$31.82

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.65	\$3.47
Demand Response	\$5.45	\$23.05

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.58	20.82
Demand Response	0.17	1.38



¹ Excludes data for purchased transportation reported separately