

# Metra Transit System (Metra)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

|                                    |         |
|------------------------------------|---------|
| Columbus, GA-AL                    |         |
| Square Miles                       | 136     |
| Population                         | 242,324 |
| Population Ranking out of 465 UZAs | 131     |
| Other UZAs Served                  |         |

### Service Area Statistics

|              |         |
|--------------|---------|
| Square Miles | 132     |
| Population   | 230,208 |

### Service Consumption

|                                 |           |
|---------------------------------|-----------|
| Annual Passenger Miles          | 4,062,508 |
| Annual Unlinked Trips           | 1,102,498 |
| Average Weekday Unlinked Trips  | 3,923     |
| Average Saturday Unlinked Trips | 2,194     |
| Average Sunday Unlinked Trips   | 0         |

### Service Supplied

|  |           |
|--|-----------|
| Annual Vehicle Revenue Miles           | 1,046,677 |
| Annual Vehicle Revenue Hours           | 72,064    |
| Vehicles Operated in Maximum Service   | 20        |
| Vehicles Available for Maximum Service | 40        |
| Base Period Requirement                | 14        |

## Financial Information

**Fare Revenues Earned** \$867,767

### Sources of Operating Funds Expended

|                                       |        |                    |
|---------------------------------------|--------|--------------------|
| Fare Revenues                         | ( 12%) | \$447,122          |
| Local Funds                           | ( 78%) | 2,960,135          |
| State Funds                           | ( 1%)  | 43,127             |
| Federal Assistance                    | ( 9%)  | 345,018            |
| Other Funds                           | ( 0%)  | 0                  |
| <b>Total Operating Funds Expended</b> |        | <b>\$3,795,402</b> |

### Sources of Capital Funds Expended

|                                     |        |                  |
|-------------------------------------|--------|------------------|
| Local funds                         | ( 0%)  | \$0              |
| State Funds                         | ( 9%)  | 76,311           |
| Federal Assistance                  | ( 76%) | 610,478          |
| Other Funds                         | ( 15%) | 119,438          |
| <b>Total Capital Funds Expended</b> |        | <b>\$806,227</b> |

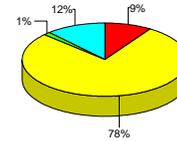
## Summary of Operating Expenses

|                                 |                    |
|---------------------------------|--------------------|
| Salary, Wages and Benefits      | \$2,529,329        |
| Materials and Supplies          | 1,004,444          |
| Purchased Transportation        | 0                  |
| Other Operating Expenses        | 261,630            |
| <b>Total Operating Expenses</b> | <b>\$3,795,403</b> |
| Reconciling Cash Expenditures   | \$0                |

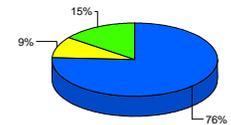
## Vehicles Operated in Maximum Service and Uses of Capital Funds

|                 | Directl Operate | Purchase Transportati <sup>1</sup> | Revenue Vehicle  | Systems ar Guidewa <sup>1</sup> | Facilities an Station | Othe             | Tota             |
|-----------------|-----------------|------------------------------------|------------------|---------------------------------|-----------------------|------------------|------------------|
| Bus             | 16              | 0                                  | \$383,469        | \$51,608                        | \$99,505              | \$225,898        | <b>\$760,480</b> |
| Demand Response | 4               | 0                                  | \$45,747         | \$0                             | \$0                   | \$0              | <b>\$45,747</b>  |
| <b>Total</b>    | <b>20</b>       | <b>0</b>                           | <b>\$429,216</b> | <b>\$51,608</b>                 | <b>\$99,505</b>       | <b>\$225,898</b> | <b>\$806,227</b> |

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

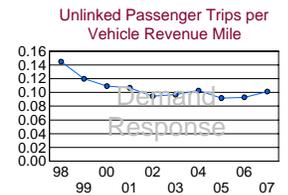
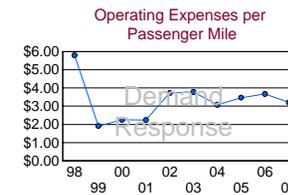
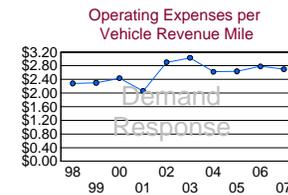
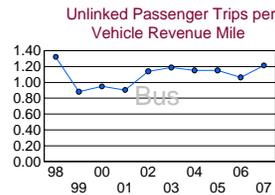
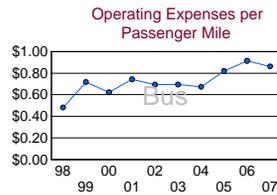
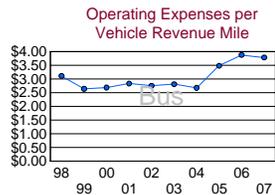


## Modal Characteristics

|                 | Operatin Expense <sup>1</sup> | Fare <sup>1</sup> Revenue <sup>1</sup> | Uses o Capita Fund: | Annu: Passage Mile | Annual Vehic Revenue Mile | Annu: Unlinked Trips | Annual Vehic Revenue Hour | Fixed Guidew Direction Route Mile | Vehicles Availab for Maximu Service | Average Fle: Age in Year | Vehicles Operated Maximum Serviv | Peak t: Base Rati | Percen Spares |
|-----------------|-------------------------------|--|---------------------|--------------------|---------------------------|----------------------|---------------------------|-----------------------------------|-------------------------------------|--------------------------|----------------------------------|-------------------|---------------|
| Bus             | \$3,389,574                   | \$821,645                              | \$760,480           | 3,936,056          | 896,216                   | 1,087,268            | 61,148                    | 0.0                               | 32                                  | 8.5                      | 16                               | 1.14              | 100%          |
| Demand Response | \$405,829                     | \$46,122                               | \$45,747            | 126,452            | 150,461                   | 15,230               | 10,916                    | N/A                               | 8                                   | 3.4                      | 4                                | N/A               | 100%          |

## Performance Measures

|                 | Service Efficiency<br>Operating Expense   Vehicle Revenue M | Cost Effectiveness<br>Operating Expense   Passenger Mile | Service Effectiveness<br>Unlinked Passenger Trips Vehicle Revenue M |
|-----------------|---|--|---|
| Bus             | \$3.78  | \$0.86   | 1.21  |
| Demand Response | \$2.70  | \$3.21   | 0.10  |



<sup>1</sup> Excludes data for purchased transportation reported separately