

# Chatham Area Transit Authority (CAT)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Savannah, GA	
Square Miles	102
Population	208,886
Population Ranking out of 465 UZAs	146
Other UZAs Served	

### Service Area Statistics

Square Miles	438
Population	232,048

### Service Consumption

Annual Passenger Miles	13,455,088
Annual Unlinked Trips	4,322,361
Average Weekday Unlinked Trips	14,450
Average Saturday Unlinked Trips	9,480
Average Sunday Unlinked Trips	3,887

### Service Supplied

Annual Vehicle Revenue Miles	3,098,212
Annual Vehicle Revenue Hours	239,748
Vehicles Operated in Maximum Service	61
Vehicles Available for Maximum Service	73
Base Period Requirement	45

## Financial Information

**Fare Revenues Earned** \$3,560,067

### Sources of Operating Funds Expended

Fare Revenues	(23%)	\$3,354,860
Local Funds	(57%)	8,501,717
State Funds	(0%)	46,848
Federal Assistance	(18%)	2,710,165
Other Funds	(2%)	239,000

**Total Operating Funds Expended** **\$14,852,590**

### Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(5%)	162,281
Federal Assistance	(94%)	3,335,212
Other Funds	(2%)	66,058

**Total Capital Funds Expended** **\$3,563,551**

## Summary of Operating Expenses

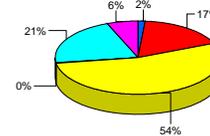
Salary, Wages and Benefits	\$8,840,824
Materials and Supplies	2,182,678
Purchased Transportation	1,438,044
Other Operating Expenses	2,074,088
<b>Total Operating Expenses</b>	<b>\$14,535,634</b>

Reconciling Cash Expenditures \$316,953

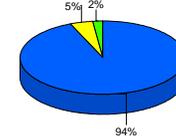
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportat <sup>1</sup>	Revenue Vehicle <sup>1</sup>	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Tota
Bus	45	0	\$2,814,385	\$0	\$543,781	\$134,330	<b>\$3,492,496</b>
Demand Response	0	14	\$0	\$0	\$0	\$0	<b>\$0</b>
Ferryboat	2	0	\$71,058	\$0	\$0	\$0	<b>\$71,058</b>
<b>Total</b>	<b>47</b>	<b>14</b>	<b>\$2,885,443</b>	<b>\$0</b>	<b>\$543,781</b>	<b>\$134,330</b>	<b>\$3,563,554</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passenge Mile	Annual Veh Revenue Mile	Annu: Unlinked Trips	Annual Veh Revenue Hour	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fleet Age in Year	Vehicles Operated Maximum Serv	Peak tr Base Rati	Percen Spares
Bus	\$12,218,373	\$3,491,529	\$3,492,496	12,744,798	2,555,841	3,794,699	187,022	0.0	55	4.6	45	1.05	22%
Demand Response	\$1,450,709	\$68,538	\$0	567,832	526,443	68,120	42,952	N/A	15	5.5	14	N/A	7%
Ferryboat	\$866,552	\$0	\$71,058	142,458	15,928	459,542	9,774	1.4	3	4.7	2	1.00	50%

## Performance Measures

### Service Efficiency

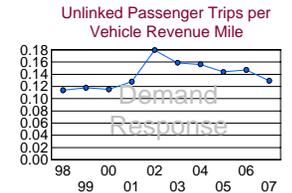
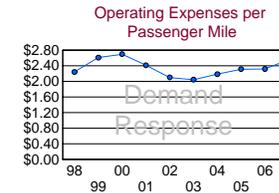
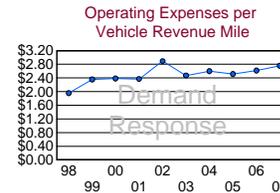
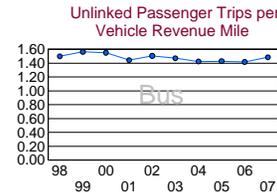
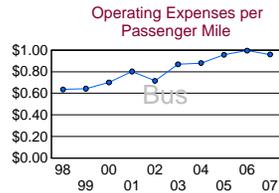
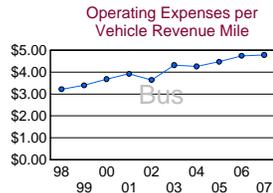
	Operating Expense   Vehicle Revenue M	Operating Expense   Vehicle Revenue Hc
Bus	\$4.78	\$65.33
Demand Response	\$2.76	\$33.78
Ferryboat	\$54.40	\$88.66

### Cost Effectiveness

	Operating Expense   Passenger Mi	Operating Expense   Unlinked Passenger T
Bus	\$0.96	\$3.22
Demand Response	\$2.55	\$21.30
Ferryboat	\$6.08	\$1.89

### Service Effectiveness

	Unlinked Passenger Trips Vehicle Revenue M	Unlinked Passenger Trips Vehicle Revenue Hc
Bus	1.48	20.29
Demand Response	0.13	1.59
Ferryboat	28.85	47.02



<sup>1</sup> Excludes data for purchased transportation reported separately