

Manatee County Area Transit (MCAT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Sarasota-Bradenton, FL	
Square Miles	270
Population	559,229
Population Ranking out of 465 UZAs	62
Other UZAs Served	

Service Area Statistics

Square Miles	90
Population	103,000

Service Consumption

Annual Passenger Miles	7,343,038
Annual Unlinked Trips	1,608,834
Average Weekday Unlinked Trips	4,932
Average Saturday Unlinked Trips	4,728
Average Sunday Unlinked Trips	1,607

Service Supplied

Annual Vehicle Revenue Miles	1,406,806
Annual Vehicle Revenue Hours	99,919
Vehicles Operated in Maximum Service	40
Vehicles Available for Maximum Service	61
Base Period Requirement	18

Financial Information

Fare Revenues Earned \$598,786

Sources of Operating Funds Expended		
Fare Revenues	(8%)	\$598,786
Local Funds	(58%)	4,493,425
State Funds	(16%)	1,196,057
Federal Assistance	(15%)	1,125,689
Other Funds	(4%)	298,717
Total Operating Funds Expended		\$7,712,674
Sources of Capital Funds Expended		
Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	2,371,694
Other Funds	(0%)	0
Total Capital Funds Expended		\$2,371,694

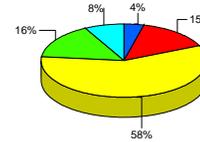
Summary of Operating Expenses

Salary, Wages and Benefits	\$4,622,242
Materials and Supplies	1,930,817
Purchased Transportation	0
Other Operating Expenses	1,159,615
Total Operating Expenses	\$7,712,674
Reconciling Cash Expenditures	\$0

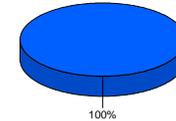
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	18	0	\$1,867,302	\$158,980	\$148,829	\$40,118	\$2,215,229
Demand Response	22	0	\$156,465	\$0	\$0	\$0	\$156,465
Total	40	0	\$2,023,767	\$158,980	\$148,829	\$40,118	\$2,371,694

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,098,780	\$490,154	\$2,215,229	6,849,521	1,070,035	1,558,942	77,700	0.0	34	4.0	18	1.00	89%
Demand Response	\$1,613,894	\$108,632	\$156,465	493,517	336,771	49,892	22,219	N/A	27	6.5	22	N/A	23%

Performance Measures

Service Efficiency

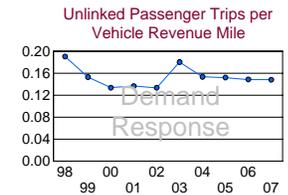
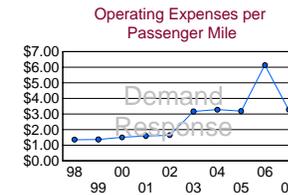
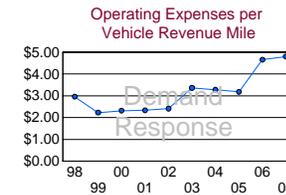
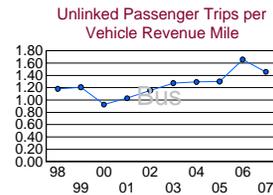
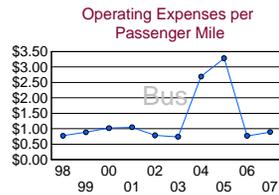
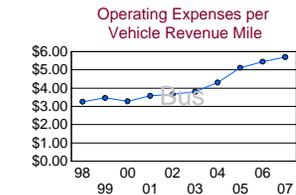
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.70	\$78.49
Demand Response	\$4.79	\$72.64

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.89	\$3.91
Demand Response	\$3.27	\$32.35

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.46	20.06
Demand Response	0.15	2.25



¹ Excludes data for purchased transportation reported separately