

Pinellas Suncoast Transit Authority (PSTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Tampa-St. Petersburg, FL	
Square Miles	802
Population	2,062,339
Population Ranking out of 465 UZAs	20
Other UZAs Served	

Service Area Statistics

Square Miles	229
Population	858,947

Service Consumption

Annual Passenger Miles	57,835,087
Annual Unlinked Trips	11,663,754
Average Weekday Unlinked Trips	37,363
Average Saturday Unlinked Trips	23,932
Average Sunday Unlinked Trips	11,247

Service Supplied

Annual Vehicle Revenue Miles	12,377,911
Annual Vehicle Revenue Hours	727,217
Vehicles Operated in Maximum Service	340
Vehicles Available for Maximum Service	396
Base Period Requirement	163

Financial Information

Fare Revenues Earned \$11,611,518

Sources of Operating Funds Expended		
Fare Revenues	(22%)	\$11,611,518
Local Funds	(62%)	33,293,608
State Funds	(8%)	4,327,138
Federal Assistance	(4%)	2,080,790
Other Funds	(5%)	2,642,144
Total Operating Funds Expended		\$53,955,198
Sources of Capital Funds Expended		
Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	8,593,925
Other Funds	(0%)	0
Total Capital Funds Expended		\$8,593,925

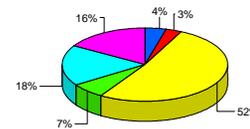
Summary of Operating Expenses

Salary, Wages and Benefits	\$32,220,040
Materials and Supplies	8,766,617
Purchased Transportation	5,352,223
Other Operating Expenses	7,610,996
Total Operating Expenses	\$53,949,876
Reconciling Cash Expenditures	\$5,322

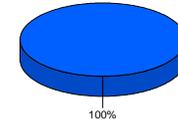
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	171	4	\$7,530,782	\$97,500	\$632,775	\$332,868	\$8,593,925
Demand Response	0	165	\$0	\$0	\$0	\$0	\$0
Total	171	169	\$7,530,782	\$97,500	\$632,775	\$332,868	\$8,593,925

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$48,578,586	\$10,840,175	\$8,593,925	55,555,987	9,027,634	11,407,445	615,556	0.0	210	4.8	175	0.98	20%
Demand Response	\$5,371,290	\$771,343	\$0	2,279,100	3,350,277	256,309	111,661	N/A	186	0.0	165	N/A	13%

Performance Measures

Service Efficiency

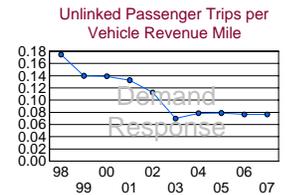
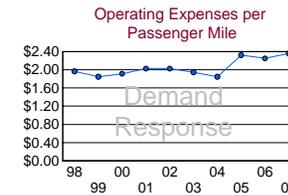
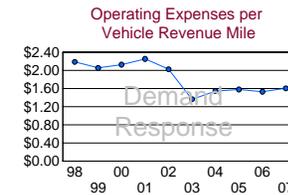
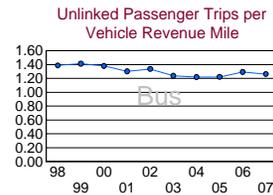
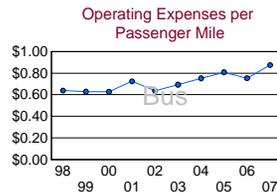
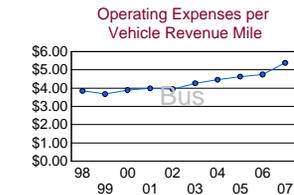
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.38	\$78.92
Demand Response	\$1.60	\$48.10

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.87	\$4.26
Demand Response	\$2.36	\$20.96

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.26	18.53
Demand Response	0.08	2.30



¹ Excludes data for purchased transportation reported separately