

# Lee County Transit (LeeTran)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Cape Coral, FL	
Square Miles	192
Population	329,757
Population Ranking out of 465 UZAs	95
Other UZAs Served	138

### Service Area Statistics

Square Miles	121
Population	451,153

### Service Consumption

Annual Passenger Miles	18,354,610
Annual Unlinked Trips	3,196,760
Average Weekday Unlinked Trips	10,512
Average Saturday Unlinked Trips	7,201
Average Sunday Unlinked Trips	2,884

### Service Supplied

Annual Vehicle Revenue Miles	4,314,383
Annual Vehicle Revenue Hours	268,672
Vehicles Operated in Maximum Service	98
Vehicles Available for Maximum Service	111
Base Period Requirement	32

## Financial Information

**Fare Revenues Earned** \$2,113,675

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 11%)	\$2,113,674
Local Funds	( 62%)	12,348,844
State Funds	( 16%)	3,217,932
Federal Assistance	( 2%)	342,660
Other Funds	( 9%)	1,782,346
<b>Total Operating Funds Expended</b>		<b>\$19,805,456</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 11%)	\$181,995
State Funds	( 4%)	65,001
Federal Assistance	( 85%)	1,410,917
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$1,657,913</b>

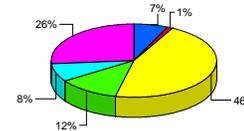
## Summary of Operating Expenses

Salary, Wages and Benefits	\$14,133,905
Materials and Supplies	3,437,120
Purchased Transportation	45,893
Other Operating Expenses	2,188,538
<b>Total Operating Expenses</b>	<b>\$19,805,456</b>
Reconciling Cash Expenditures	\$0

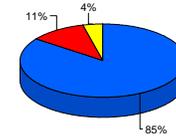
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportati <sup>1</sup>	Revenue Vehicle:	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Tota
Bus	51	0	\$701,395	\$42,901	\$172,275	\$167,368	<b>\$1,083,939</b>
Demand Response	41	0	\$534,360	\$39,614	\$0	\$0	<b>\$573,974</b>
Vanpool	0	6	\$0	\$0	\$0	\$0	<b>\$0</b>
<b>Total</b>	<b>92</b>	<b>6</b>	<b>\$1,235,755</b>	<b>\$82,515</b>	<b>\$172,275</b>	<b>\$167,368</b>	<b>\$1,657,913</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

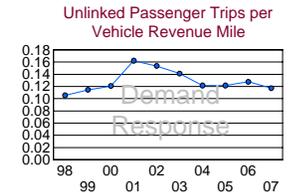
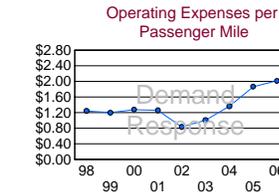
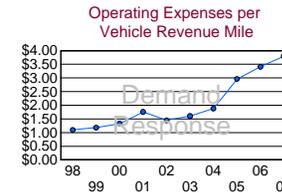
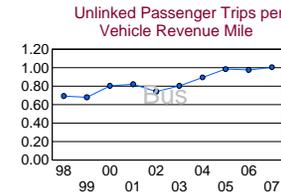
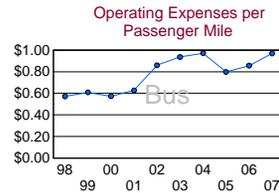
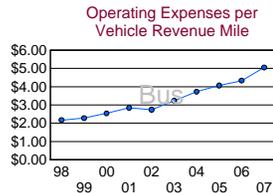


## Modal Characteristics

	Operatin Expense <sup>1</sup>	Fare Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passenge Mile	Annual Vehc Revenue Mile	Annua Unlinked Trips	Annual Vehc Revenue Hou	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fleet Age in Year	Vehicles Operated Maximum Serv	Peak tr Base Rate	Percen Spares
Bus	\$15,250,033	\$1,781,277	\$1,083,939	15,732,665	3,018,424	3,037,194	186,325	0.0	60	8.3	51	1.28	18%
Demand Response	\$4,414,623	\$286,505	\$573,974	1,809,350	1,163,502	136,349	79,240	N/A	44	5.0	41	N/A	7%
Vanpool	\$140,800	\$45,893	\$0	812,595	132,457	23,217	3,107	N/A	7	5.6	6	N/A	17%

## Performance Measures

	Service Efficiency: Operating Expense   Vehicle Revenue M	Operating Expense   Vehicle Revenue Hc	Cost Effectiveness: Operating Expense   Passenger Mi	Operating Expense   Unlinked Passenger T	Service Effectiveness: Unlinked Passenger Trips Vehicle Revenue M	Unlinked Passenger Trips Vehicle Revenue Hc
Bus	\$5.05	\$81.85	\$0.97	\$5.02	1.01	16.30
Demand Response	\$3.79	\$55.71	\$2.44	\$32.38	0.12	1.72
Vanpool	\$1.06	\$45.32	\$0.17	\$6.06	0.18	7.47



<sup>1</sup> Excludes data for purchased transportation reported separately