

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Miami, FL	
Square Miles	1,116
Population	4,919,036
Population Ranking out of 465 UZAs	5
Other UZAs Served	

**Service Area Statistics**

Square Miles	410
Population	1,787,636

**Service Consumption**

Annual Passenger Miles	188,385,552
Annual Unlinked Trips	42,442,268
Average Weekday Unlinked Trips	140,211
Average Saturday Unlinked Trips	85,831
Average Sunday Unlinked Trips	39,624

**Service Supplied**

Annual Vehicle Revenue Miles	24,762,702
Annual Vehicle Revenue Hours	1,800,973
Vehicles Operated in Maximum Service	559
Vehicles Available for Maximum Service	694
Base Period Requirement	274

**Financial Information**

**Fare Revenues Earned** \$20,772,851

**Sources of Operating Funds Expended**

Fare Revenues	( 17%)	\$20,772,851
Local Funds	( 71%)	85,830,893
State Funds	( 11%)	13,133,540
Federal Assistance	( 0%)	0
Other Funds	( 1%)	1,462,603

**Total Operating Funds Expended** \$121,199,887

**Sources of Capital Funds Expended**

Local funds	( 21%)	\$2,974,842
State Funds	( 20%)	2,828,014
Federal Assistance	( 60%)	8,556,327
Other Funds	( 0%)	0

**Total Capital Funds Expended** \$14,359,183

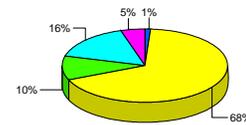
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$67,760,427
Materials and Supplies	17,271,301
Purchased Transportation	27,264,328
Other Operating Expenses	8,903,831
<b>Total Operating Expenses</b>	<b>\$121,199,887</b>
Reconciling Cash Expenditures	\$0

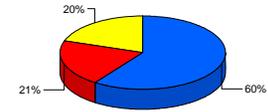
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directl Operate	Purchase Transportat <sup>1</sup>	Revenue Vehicle	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Total
Bus	241	87	\$6,991,966	\$2,270,472	\$3,717,063	\$1,379,682	\$14,359,183
Demand Response	0	231	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>241</b>	<b>318</b>	<b>\$6,991,966</b>	<b>\$2,270,472</b>	<b>\$3,717,063</b>	<b>\$1,379,682</b>	<b>\$14,359,183</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

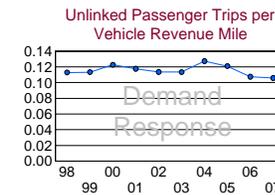
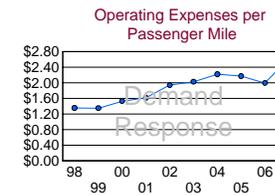
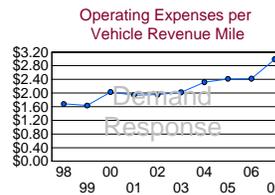
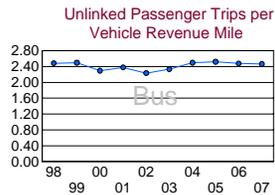
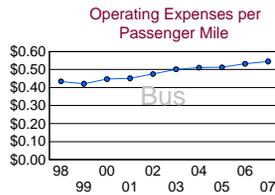
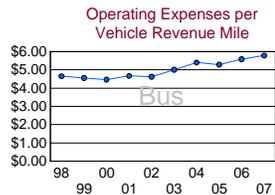


**Modal Characteristics**

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passage Mile	Annual Veh Revenue Mile	Annu: Unlinked Trips	Annual Veh Revenue Hour	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fle Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spares
Bus	\$97,636,578	\$19,544,418	\$14,359,183	179,376,141	16,879,810	41,608,063	1,254,275	0.0	393	6.0	328	1.20	20%
Demand Response	\$23,563,309	\$1,228,433	\$0	9,009,411	7,882,892	834,205	546,698	N/A	301	3.2	231	N/A	30%

**Performance Measures**

	Service Efficiency Operating Expense   Vehicle Revenue M	Service Efficiency Operating Expense   Vehicle Revenue Hc	Cost Effectiveness Operating Expense   Passenger Mi	Cost Effectiveness Operating Expense   Unlinked Passenger T	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue M	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue Hc
Bus	\$5.78	\$77.84	\$0.54	\$2.35	2.46	33.17
Demand Response	\$2.99	\$43.10	\$2.62	\$28.25	0.11	1.53



<sup>1</sup> Excludes data for purchased transportation reported separately