

Gainesville Regional Transit System (RTS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Gainesville, FL	
Square Miles	77
Population	159,508
Population Ranking out of 465 UZAs	183
Other UZAs Served	

Service Area Statistics

Square Miles	74
Population	149,173

Service Consumption

Annual Passenger Miles	30,398,891
Annual Unlinked Trips	8,975,825
Average Weekday Unlinked Trips	34,243
Average Saturday Unlinked Trips	5,629
Average Sunday Unlinked Trips	1,011

Service Supplied

Annual Vehicle Revenue Miles	3,044,519
Annual Vehicle Revenue Hours	266,746
Vehicles Operated in Maximum Service	100
Vehicles Available for Maximum Service	161
Base Period Requirement	76

Financial Information

Fare Revenues Earned \$8,638,494

Sources of Operating Funds Expended	
Fare Revenues (51%)	\$8,262,989
Local Funds (20%)	3,239,743
State Funds (15%)	2,397,839
Federal Assistance (13%)	2,063,711
Other Funds (2%)	335,739
Total Operating Funds Expended	\$16,300,021
Sources of Capital Funds Expended	
Local funds (0%)	\$0
State Funds (19%)	499,999
Federal Assistance (81%)	2,132,618
Other Funds (0%)	0
Total Capital Funds Expended	\$2,632,617

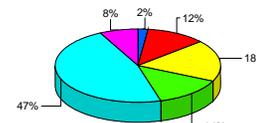
Summary of Operating Expenses

Salary, Wages and Benefits	\$9,265,183
Materials and Supplies	3,321,915
Purchased Transportation	615,871
Other Operating Expenses	2,956,387
Total Operating Expenses	\$16,159,356
Reconciling Cash Expenditures	\$140,665

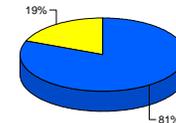
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportat ¹	Revenue Vehicle ¹	Systems ar Guidewa ¹	Facilities an Station	Othe	Total
Bus	88	0	\$671,245	\$0	\$1,435,684	\$525,688	\$2,632,617
Demand Response	0	12	\$0	\$0	\$0	\$0	\$0
Total	88	12	\$671,245	\$0	\$1,435,684	\$525,688	\$2,632,617

Sources of Operating Funds Expended



Sources of Capital Funds Expended

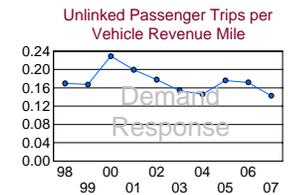
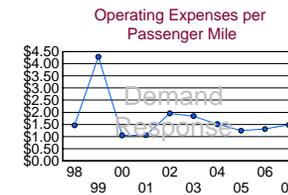
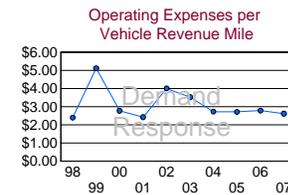
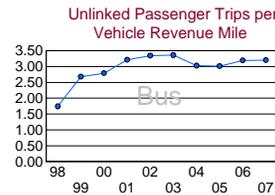
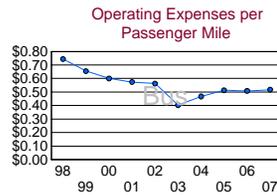
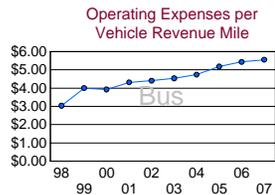


Modal Characteristics

	Operatin Expense ¹	Fare ¹ Revenue ¹	Uses o Capita Fund:	Annu: Passage Mile	Annual Vehic Revenue Mile	Annu: Unlinked Trips	Annual Vehic Revenue Hour	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fle: Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spares
Bus	\$15,490,468	\$8,638,494	\$2,632,617	29,946,768	2,789,048	8,939,334	247,350	0.0	109	10.4	88	1.16	24%
Demand Response	\$668,888	\$0	\$0	452,123	255,471	36,491	19,396	N/A	52	1.0	12	N/A	333%

Performance Measures

	Service Efficiency Operating Expense Vehicle Revenue M	Cost Effectiveness Operating Expense Vehicle Revenue Hc	Service Effectiveness Operating Expense Passenger Mi	Service Effectiveness Operating Expense Unlinked Passenger T	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue M	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue Hc
Bus	\$5.55	\$62.63	\$0.52	\$1.73	3.21	36.14
Demand Response	\$2.62	\$34.49	\$1.48	\$18.33	0.14	1.88



¹ Excludes data for purchased transportation reported separately