

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Daytona Beach-Port Orange, FL	
Square Miles	114
Population	255,353
Population Ranking out of 465 UZAs	126
Other UZAs Served	192

**Service Area Statistics**

Square Miles	1,207
Population	468,670

**Service Consumption**

Annual Passenger Miles	20,427,445
Annual Unlinked Trips	3,370,267
Average Weekday Unlinked Trips	11,222
Average Saturday Unlinked Trips	7,570
Average Sunday Unlinked Trips	1,852

**Service Supplied**

Annual Vehicle Revenue Miles	5,807,841
Annual Vehicle Revenue Hours	358,637
Vehicles Operated in Maximum Service	146
Vehicles Available for Maximum Service	160
Base Period Requirement	42

**Financial Information**

**Fare Revenues Earned** \$5,154,644

<b>Sources of Operating Funds Expended</b>	
Fare Revenues (28%)	\$5,147,977
Local Funds (42%)	7,687,083
State Funds (15%)	2,714,078
Federal Assistance (13%)	2,395,410
Other Funds (2%)	368,862
<b>Total Operating Funds Expended</b>	<b>\$18,313,410</b>
<b>Sources of Capital Funds Expended</b>	
Local funds (0%)	\$0
State Funds (6%)	202,080
Federal Assistance (94%)	3,407,526
Other Funds (0%)	0
<b>Total Capital Funds Expended</b>	<b>\$3,609,606</b>

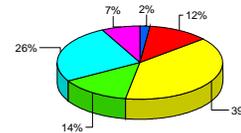
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$10,009,188
Materials and Supplies	3,495,905
Purchased Transportation	3,319,201
Other Operating Expenses	1,489,116
<b>Total Operating Expenses</b>	<b>\$18,313,410</b>
Purchased Transportation Reported Separately	\$179,038
Reconciling Cash Expenditures	\$0

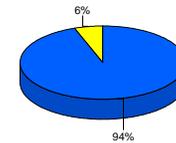
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directl Operate	Purchase Transportat <sup>1</sup>	Revenue Vehicle <sup>1</sup>	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Tota
Bus	46	0	\$0	\$2,298,367	\$31,938	\$353,649	<b>\$2,683,954</b>
Demand Response	38	38	\$616,096	\$0	\$0	\$113,976	<b>\$730,072</b>
Vanpool	24	0	\$195,580	\$0	\$0	\$0	<b>\$195,580</b>
<b>Total</b>	<b>108</b>	<b>38</b>	<b>\$811,676</b>	<b>\$2,298,367</b>	<b>\$31,938</b>	<b>\$467,625</b>	<b>\$3,609,606</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

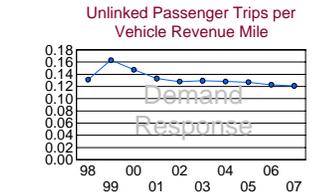
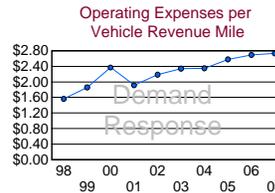
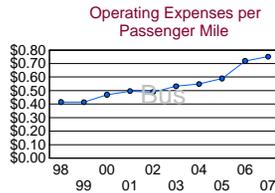
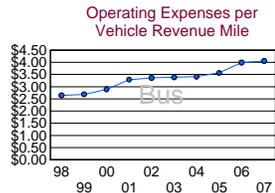


**Modal Characteristics**

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passenge Mile	Annual Vehic Revenue Mile	Annua Unlinked Trips	Annual Vehic Revenue Hour	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fleet Age in Year	Vehicles Operated Maximum Serv	Peak tr Base Rati	Percen Spares
Bus	\$10,357,545	\$2,284,369	\$2,683,954	13,790,701	2,555,333	2,953,041	160,229	0.0	53	6.4	46	1.00	15%
Demand Response	\$7,508,026	\$2,708,226	\$730,072	3,196,332	2,751,536	332,876	186,931	N/A	80	3.7	76	N/A	5%
Vanpool	\$264,978	\$148,715	\$195,580	3,440,412	500,972	84,350	11,477	N/A	27	2.7	24	N/A	13%

**Performance Measures**

	Service Efficiency: Operating Expense   Vehicle Revenue M	Service Efficiency: Operating Expense   Vehicle Revenue Hc	Cost Effectiveness: Operating Expense   Passenger Mi	Cost Effectiveness: Operating Expense   Unlinked Passenger T	Service Effectiveness: Unlinked Passenger Trips Vehicle Revenue M	Service Effectiveness: Unlinked Passenger Trips Vehicle Revenue Hc
Bus	\$4.05	\$64.64	\$0.75	\$3.51	1.16	18.43
Demand Response	\$2.73	\$40.16	\$2.35	\$22.56	0.12	1.78
Vanpool	\$0.53	\$23.09	\$0.08	\$3.14	0.17	7.35



<sup>1</sup> Excludes data for purchased transportation reported separately