

# Miami-Dade Transit (MDT)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Miami, FL	
Square Miles	1,116
Population	4,919,036
Population Ranking out of 465 UZAs	5
Other UZAs Served	

### Service Area Statistics

Square Miles	306
Population	2,402,208

### Service Consumption

Annual Passenger Miles	595,143,090
Annual Unlinked Trips	111,263,859
Average Weekday Unlinked Trips	356,636
Average Saturday Unlinked Trips	218,223
Average Sunday Unlinked Trips	163,292

### Service Supplied

Annual Vehicle Revenue Miles	58,892,504
Annual Vehicle Revenue Hours	4,324,791
Vehicles Operated in Maximum Service	1,258
Vehicles Available for Maximum Service	1,608
Base Period Requirement	542

## Financial Information

**Fare Revenues Earned** \$88,860,741

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 19%)	\$88,772,718
Local Funds	( 75%)	351,324,258
State Funds	( 3%)	15,093,000
Federal Assistance	( 0%)	0
Other Funds	( 2%)	11,489,384
<b>Total Operating Funds Expended</b>		<b>\$466,679,360</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 31%)	\$54,354,401
State Funds	( 20%)	35,200,418
Federal Assistance	( 49%)	84,959,787
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$174,514,606</b>

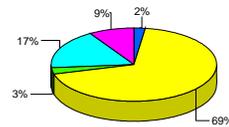
## Summary of Operating Expenses

Salary, Wages and Benefits	\$267,942,840
Materials and Supplies	78,901,258
Purchased Transportation	41,450,198
Other Operating Expenses	74,861,824
<b>Total Operating Expenses</b>	<b>\$463,156,120</b>
Reconciling Cash Expenditures	\$3,523,240

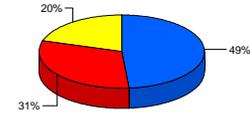
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportat <sup>1</sup>	Revenue Vehicle:	Systems ar Guidewa <sup>2</sup>	Facilities an Station	Othe	Total
Bus	839	0	\$49,231,230	\$22,833,420	\$27,560,933	\$0	\$99,625,583
Heavy Rail	98	0	\$13,323,680	\$35,968,298	\$22,829,839	\$2,544,061	\$74,665,878
Automated Guideway	20	0	\$0	\$0	\$223,146	\$0	\$223,146
Demand Response	0	301	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>957</b>	<b>301</b>	<b>\$62,554,910</b>	<b>\$58,801,718</b>	<b>\$50,613,918</b>	<b>\$2,544,061</b>	<b>\$174,514,607</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

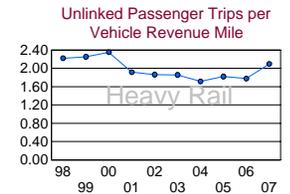
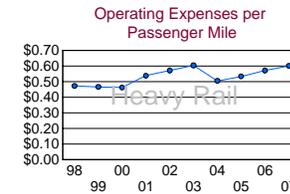
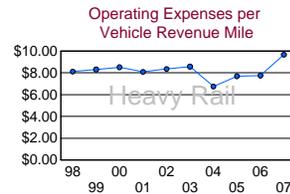
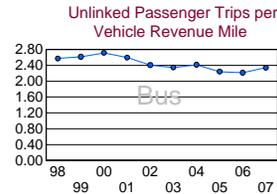
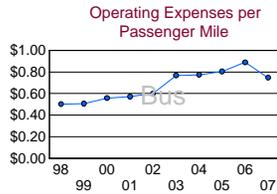
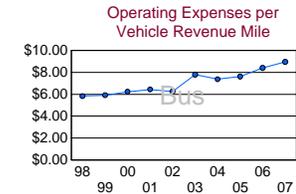


## Modal Characteristics

	Operatin Expense <sup>1</sup>	Fare Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passenge Mile	Annual Vehic Revenue Mile	Annua Unlinked Trips	Annual Vehic Revenue Hou	Fixed Guidew Direction Route Milk	Vehicles Availab for Maximu Service	Average Fleet Age in Year	Vehicles Operated Maximum Serviv	Peak tr Base Rate	Percen Spares
Bus	\$319,327,599	\$71,186,530	\$99,625,583	427,626,902	35,654,448	83,458,376	2,923,018	51.6	1,062	5.2	839	1.63	27%
Heavy Rail	\$80,628,996	\$13,435,411	\$74,665,878	134,407,819	8,354,432	17,504,736	359,326	45.0	130	25.0	98	1.23	33%
Demand Response	\$42,198,872	\$4,238,800	\$0	24,268,233	13,948,718	1,678,018	950,790	N/A	388	2.4	301	N/A	29%
Automated Guideway	\$21,000,653	\$0	\$223,146	8,840,136	934,906	8,622,729	91,657	8.5	28	16.4	20	1.00	40%

## Performance Measures

	Service Efficiency Operating Expense   Vehicle Revenue M	Operating Expense   Vehicle Revenue Hc	Cost Effectiveness Operating Expense   Passenger Mi	Operating Expense   Unlinked Passenger T	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue M	Unlinked Passenger Trips Vehicle Revenue Hc
Bus	\$8.96	\$109.25	\$0.75	\$3.83	2.34	28.55
Heavy Rail	\$9.65	\$224.39	\$0.60	\$4.61	2.10	48.72
Demand Response	\$3.03	\$44.38	\$1.74	\$25.15	0.12	1.76
Automated Guideway	\$22.46	\$229.12	\$2.38	\$2.44	9.22	94.08



<sup>1</sup> Excludes data for purchased transportation reported separately